

**Annual implementation report for the Investment for growth and jobs goal
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

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2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)

2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

Ireland's Operational Programme for Employability, Inclusion and Learning (PEIL) was formally approved by the European Commission in February 2015 and launched in April of that year. The Programme sets out a framework for the allocation of a total of €1.157 billion over the period 2014-2020, comprising €544.5 million from the European Social Fund (ESF), an equal amount from the Exchequer and just over €68 million from the Youth Employment Initiative. This includes an additional allocation of €2.079m in ESF funding, and matching Exchequer Funds, following the Mid-Term Review of the MFF and the approval of the revised OP by the Commission in October 2017. The Managing Authority requested a further amendment of the OP in June 2018 to address incorrect assumptions and to modify the milestones and targets to reflect the decrease in unemployment generally and youth unemployment specifically as a consequence of the improved economic situation. The Commission approved the OP amendment in March 2019.

The PEIL operational programme focuses investment in a number of key areas revolving around activation and upskilling of the unemployed, improving social and labour market inclusion, enhancing education attainment, and tackling youth employment. It is expected that the allocated funding will help to provide our labour force, and in particular the unemployed, with the skills, experience and qualifications necessary to avail of job opportunities as we emerge from the financial crisis.

The improved performance in the Irish economy was reflected by the decline in the numbers unemployed by 18,300 over the year to the end of Q4 2019 to 110,600, a decrease of 14.2%. The seasonally adjusted unemployment rate had decreased to 4.7% by the end of the year (5.7% at Q4, 2018), below the EU average of 6.2%.

The downward trend for unemployment in respect of 15-24 year olds continued with the youth unemployment rate decreasing from 12% in Q4 2018 to 9.6% at the end of 2019. The seasonally adjusted unemployment rate in Q4 2019 was 11%.

Employment continued to grow with an increase of 3.5% (79,900) in 2019. Employment increased in most of the economic sectors over the year 2019 with the number of persons employed by the end of 2019 reaching 2.35m, seasonally adjusted. The number of persons in full time employment increased from 1,449,400 at the start of 2014 to 1,864,900 at the end of 2019, an increase of 415,500 (or 28.7%) while the part time employment increased by 38,800 (or 8.6 %).

Over 70,000 participants entered ESF-supported operations under the Programme during 2019. A total of 10,037 participants have been reported as commencing activities under Priority 1, on ETB Training for the Unemployed, ICT Skills Conversion Courses and under the Intra EU Mobility co-sponsored scheme. In relation to Springboard the ESF eligibility was amended to reflect the increased focus on those in employment up and or reskilling under the Programme and consequently no participants are being reported at present.

A total of 27,176 participants have been reported as commencing activities under Priority 2, which addresses social inclusion and non-discrimination. This continues the strong performance from last year by SICAP as an ESF-supported activity, with 21,533 participants and also Youthreach (which moved to Priority 2 from 2018) with 1,829 participants.

For Priority 3, a total of 31,341 participants have been reported as enrolling on the Adult Literacy, and the Back to Education Initiative activities during 2019.

In relation to Priority 4, a total of 1,799 participants have been reported as entering YEI activities, mainly from the CTC activity, with further participants commencing on the BTWEA, JobsPlus, DFESS and YESS activities.

The eCohesion IT system, in compliance with the regulatory requirements set out in the CPR, was used to process all financial claims under PEIL, and to report all participant data for the period 2014-2019.

Payment applications totalling €321 million expenditure were submitted to the Commission during 2019 and a total of €149 million was received back from the Commission by the Certifying Authority in 2019 and the subsequent receipts distributed when received.

3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

3.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
P1	Promoting the attainment of sustainable and quality employment through relevant upskilling measures and supporting labour mobility.	<p>The ETB training for the unemployed activity continued to offer Specific Skills Training courses, Bridging courses and traineeships. ETBs, in partnership with employers and employer representative bodies, developed traineeships in engineering, ICT, hospitality, construction, retail, business, logistics, sports and leisure, fashion and finance. A total of 1,218 training courses were reported in 2019 by the ETBs, providing training for 14,769 Beneficiaries; there were 8,749 new participants.</p> <p>Springboard courses were offered in areas such as ICT, Engineering, Manufacturing, Construction, Hospitality, Business, Administration and Law along with limited courses in Entrepreneurship, Animation, Medical Devices Decontamination and certain other manufacturing related services. In total 9,163 people registered in 2019.</p> <p>In total 1,279 people registered on ICT skills conversion programmes funded as part of ICT Skills Conversion courses run in 2019. The courses comprise one-year, full-time and two-year, part-time courses with online, face to face, and distance learning options.</p> <p>Under Intra-EU Mobility, EURES assisted employers find workers for “difficult to fill” vacancies. 3 Jobs Fairs, both onsite and online, (Madrid, Dublin and London) and a Dialog Polish Open Day (Dublin) were undertaken. Irish EURES Advisors attended Jobs Fairs in Finland, France, Italy and Sweden to assist Irish employers with recruitment. 9 jobseekers were supported on the Co-Sponsored Programme (7 in Belgium, 2 in Germany).</p>
P2	Promoting Social Inclusion and combating discrimination in the labour market	<p>The SICAP Activity supported 21,533 new participants in 2019. SICAP developed and validated a new tool “My Journey: Distance Travelled”, to measure individuals soft skills and to assess change over time, with an impact on progress into education and training. The Youthreach activity, which helps young people (16-20) to make the transition from school to work through the provision of co-ordinated foundation training, education and work experience, had 1,829 new participants for 2019.</p> <p>Garda Youth Diversion Projects work with young people to seek to reduce the future incidence of criminal and anti-social behaviour and by providing family support services and undertaking preventative work with younger children at risk, 1,415 participants in 2019. The 4 Young Persons Probation projects, which provide a range of services to young offenders in local communities, including training & education, and offender management programmes, 98 participants in 2019. The Ability Programme, a pre-activation programme for young people with disabilities, aims to bring those who are not work-ready closer to the labour market using a range of person-centred supports. 994</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		participants in 2019. The Integration of Migrants Activity's 5 projects promoted active inclusion, equal opportunities, and active participation to improve employability through social inclusion employability programmes. 597 participants in 2019. Tus Nua provides a support service for women leaving prison in their transition/reintegration into the community, supported 18 participants in 2019. The Gender Equality Activity approved funding for 12 'Women Returning to the Workforce' projects and a further 5 organisations for Women's Entrepreneurship; with 692 participants.
P3	Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force	<p>Under the Third Level Access Activity, the Student Assistance Fund supports students facing ongoing or temporary financial difficulty while the Fund for Students with Disabilities supports students with disabilities, to participate in higher education due to disability. Third Level Access will have ceased being co-financed by the ESF from 1 January 2019. No participants are therefore reported for 2019.</p> <p>The Back to Education Initiative (BTEI) offers part-time courses leading to certification at Quality and Qualifications Ireland (QQI) levels 1-6. The primary target groups are those that experience strong barriers to participation and are more difficult to engage in the formal learning process. The initiative is designed to complement other Further Education provision funded by SOLAS such as Adult Literacy, Youthreach, VTOS and Post Leaving Certificate Courses. There were 10,180 participants in 2019.</p> <p>The Adult Literacy Activity aim to increase the quality and capacity of the adult literacy service. The priority target cohort for adult literacy programmes are those adults with primary education or less and whose literacy and numeracy skills do not match Level 3 on the National Framework of Qualifications (NFQ). Key target groups include the unemployed, particularly the long-term unemployed, disadvantaged groups, those under-35's and those formerly employed in declining sectors such as the construction sector, as well as employed adults in need of improved basic literacy, language and numeracy skills. The number of new participants in 2019 was 21,161.</p>
P4	Youth Employment Initiative	<p>The Back to Work Enterprise Allowance supports participants to engage in self-employment by allowing them to retain a proportion of their welfare payment for 2 years. The scheme guidelines were updated to extend the scope of the entry criteria to reach a larger cohort. The number of NEETS assisted under the scheme in 2019 was 46.</p> <p>JobsPlus Youth is an employer incentive which encourages and employers to offer employment opportunities to the long term unemployed. The numbers supported under the scheme declined by 45.6% between 2018 and 2019 reflecting the continued improvement in the labour market. 80 NEETs started under the scheme during 2019.</p> <p>The Community Training Centres offer programmes to young people (16 to 21 years) who completed no formal examinations or have incomplete qualifications; or experiencing difficulties finding a job.</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>Programmes include basic skills training and work experience with a strong emphasis on literacy and numeracy. There were 1,092 participants in 2019.</p> <p>The Defence Forces Employment Support Scheme targets unemployed 18-24 year olds who face significant barriers to gaining employment and seeks to provide participants with new skills, competencies and self-development to enhance their capacity to pursue employment, work experience or further educational opportunities. There were 26 participants on the course in 2019.</p> <p>The Youth Employment Support Scheme (YESS) is available to jobseekers and other eligible cohorts who are aged 18 to 24, out of work and in receipt of a qualifying payment for at least 12 months; or considered by a case officer to face a significant barrier to work. During 2019, a total of 555 jobseekers commenced a YESS placement.</p>
PA 5	Technical Assistance	<p>Through the TA priority, the MA continues to support the maintenance and ongoing development of the eCohesion IT system for reporting, monitoring, auditing and accounting for expenditure under the ESF. In 2019, there were 375 ESF users of the system.</p> <p>34 training sessions were provided for our stakeholders on various topics including anti-fraud, communication requirements, the eCohesion IT system, compiling financial claims and reporting participant data.</p> <p>Throughout 2019 the ESF MA supported over 100 Activity specific events, distributed over 20k ESF leaflets and circulated over 11k ESF newsletters. Due to the significant increase in the number of projects liaising with the ESF MA in relation to events and merchandise, the ESF MA conducted a large procurement exercise for the supply of branded promotional merchandise in March 2019.</p> <p>In 2019, the ESF MA sponsored a Special Recognition Award for ESF co-funded projects as part of the AONTAS STAR Awards (Showcasing Teamwork, Awarding Recognition). The Awards were a unique opportunity for ESF to gain nationwide visibility and presence with a wide ranging audience of learners, communities, organisations and the media.</p> <p>The ESF MA continued its work on updating and developing the ESF website, www.esf.ie. The</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>website's content management system was upgraded within 2019 and a cookie management plan was adopted in line with the GDPR. The website content was translated to Irish and a number of videos were added to the site in 2019 including videos promoting Adult Literacy and Third Level Access.</p> <p>Finally, a further six laptops were purchased for staff use.</p>

3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	P1 - Promoting the attainment of sustainable and quality employment through relevant upskilling measures and supporting labour mobility.
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - P1 / 8i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2019	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					320.00	171.00	149.00				72.00	43.00	
CR02	participants in education/training upon leaving	More developed					899.00	602.00	297.00				191.00	87.00	
CR03	participants gaining a qualification upon leaving	More developed					14,082.00	9,569.00	4,513.00				2,513.00	917.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					2,759.00	1,701.00	1,058.00				296.00	200.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed					2,090.00	1,454.00	636.00				453.00	141.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					2,860.00	1,975.00	885.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					212.00	133.00	79.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					338.00	240.00	98.00				0.00	0.00	

ID	Indicator	Category of region	2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	89.00	96.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	180.00	94.00	231.00	116.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	4,024.00	2,087.00	3,032.00	1,509.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	621.00	443.00	784.00	415.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	581.00	299.00	420.00	196.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	1,975.00	885.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	133.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	240.00	98.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	P1 - Promoting the attainment of sustainable and quality employment through relevant upskilling measures and supporting labour mobility.
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

1.1. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2019						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
1.1.1	Number of participants completing an education /training programme	More developed	Number (Number of participants)		Number	66,823.00			0.23			15,337.00	10,383.00	4,954.00	3,664.00	2,675.00	989.00	
LTU	Number of LTU participants completing an education/training programme	More developed	Number (Number of participants)		Number	19,088.00			0.18			3,478.00	2,450.00	1,028.00	1,362.00	964.00	398.00	
<25yr	Number of youths (<25yrs) participants completing an education/training programme	More developed	Number (Number of participants)		Number	8,415.00			0.62			5,249.00	3,299.00	1,950.00	1,838.00	1,140.00	698.00	

ID	Indicator	Category of region	2018						2017							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1.1.1	Number of participants completing an education /training programme	More developed	11,673.00	7,708.00	3,965.00	6,515.00	4,296.00	2,219.00		5,158.00	3,412.00	1,746.00	5,158.00	3,412.00	1,746.00	
LTU	Number of LTU participants completing an education/training programme	More developed	2,116.00	1,486.00	630.00	1,362.00	964.00	398.00		754.00	522.00	232.00	754.00	522.00	232.00	
<25yr	Number of youths (<25yrs) participants completing an education/training programme	More developed	3,411.00	2,159.00	1,252.00	1,838.00	1,140.00	698.00		1,573.00	1,019.00	554.00	1,573.00	1,019.00	554.00	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1.1.1	Number of participants completing an education /training programme	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
LTU	Number of LTU participants completing an education/training programme	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
<25yr	Number of youths (<25yrs) participants completing an education/training programme	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
1.1.1	Number of participants completing an education /training programme	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
LTU	Number of LTU participants completing an education/training programme	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
<25yr	Number of youths (<25yrs) participants completing an education/training programme	More developed	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	P1 - Promoting the attainment of sustainable and quality employment through relevant upskilling measures and supporting labour mobility.
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4A : Common output indicators for the ESF and YEI - P1 / 8i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				20,018.00	13,820.00	6,198.00				6,096.00	4,060.00	2,036.00
CO02	long-term unemployed	More developed				5,135.00	3,603.00	1,532.00				1,843.00	1,253.00	590.00
CO03	inactive	More developed				4,011.00	2,355.00	1,656.00				1,158.00	639.00	519.00
CO04	inactive, not in education or training	More developed				2,060.00	1,184.00	876.00				614.00	297.00	317.00
CO05	employed, including self-employed	More developed				3,385.00	2,252.00	1,133.00				2,237.00	1,455.00	782.00
CO06	below 25 years of age	More developed				7,510.00	4,981.00	2,529.00				2,351.00	1,529.00	822.00
CO07	above 54 years of age	More developed				2,232.00	1,407.00	825.00				824.00	515.00	309.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				1,862.00	1,175.00	687.00				659.00	410.00	249.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				6,378.00	4,975.00	1,403.00				1,765.00	1,391.00	374.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				11,788.00	7,970.00	3,818.00				3,635.00	2,431.00	1,204.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				8,096.00	4,613.00	3,483.00				3,937.00	2,206.00	1,731.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				775.00	489.00	286.00				613.00	373.00	240.00
CO16	participants with disabilities	More developed				851.00	504.00	347.00				449.00	278.00	171.00
CO17	other disadvantaged	More developed				2,591.00	1,866.00	725.00				786.00	571.00	215.00
CO18	homeless or affected by housing exclusion	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					62,695.00						10,037.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	6,033.00	4,095.00	1,938.00	7,889.00	5,665.00	2,224.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	1,647.00	1,153.00	494.00	1,645.00	1,197.00	448.00	0.00	0.00	0.00
CO03	inactive	More developed	1,490.00	820.00	670.00	1,363.00	896.00	467.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	663.00	366.00	297.00	783.00	521.00	262.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	738.00	494.00	244.00	410.00	303.00	107.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	2,397.00	1,530.00	867.00	2,762.00	1,922.00	840.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	712.00	438.00	274.00	696.00	454.00	242.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	608.00	376.00	232.00	595.00	389.00	206.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	1,740.00	1,305.00	435.00	2,873.00	2,279.00	594.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	3,803.00	2,536.00	1,267.00	4,350.00	3,003.00	1,347.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	2,490.00	1,398.00	1,092.00	1,669.00	1,009.00	660.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	119.00	84.00	35.00	43.00	32.00	11.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	300.00	158.00	142.00	102.00	68.00	34.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	816.00	549.00	267.00	989.00	746.00	243.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		10,399.00			13,129.00			13,817.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00		
	Grand total of participants		14,776.00			537.00		

Priority axis	P1 - Promoting the attainment of sustainable and quality employment through relevant upskilling measures and supporting labour mobility.
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4B: Programme specific output indicators for the ESF and YEI - P1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2019		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1.1.1	The number of participants on training and upskilling programmes for the unemployed or jobseekers.	More developed	Number of Participants	86,441.00			62,694.00	41,507.00	21,187.00	0.73			10,036.00	6,526.00	3,510.00
1d	Number of Jobs & Advice Fairs and Dialog (EURES) projects taking place	More developed	Number of projects	24.00			22.00	22.00	0.00	0.92			3.00	3.00	
<25yr	The number of youth (<25yrs) participants on training and upskilling programmes for the unemployed or jobseekers	More developed	Number of participants	10,676.00			17,561.00	11,571.00	6,228.00	1.64			2,516.00	1,634.00	887.00
LTU	The number of LTU participants on training and upskilling programmes for the unemployed or jobseekers	More developed	Number of participants	24,865.00			19,273.00	13,787.00	5,486.00	0.78			1,860.00	1,264.00	596.00

ID	Indicator	Category of region	2018			2017			2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1.1.1	The number of participants on training and upskilling programmes for the unemployed or jobseekers.	More developed	10,399.00	6,798.00	3,601.00	13,129.00	9,164.00	3,965.00	13,817.00	9,226.00	4,591.00	14,776.00	9,409.00	5,367.00	537.00	384.00	153.00
1d	Number of Jobs & Advice Fairs and Dialog (EURES) projects taking place	More developed	4.00	4.00	0.00	5.00	5.00	0.00	4.00	4.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00
<25yr	The number of youth (<25yrs) participants on training and upskilling programmes for the unemployed or jobseekers	More developed	2,732.00	1,744.00	988.00	3,584.00	2,499.00	1,085.00	4,052.00	2,785.00	1,383.00	4,595.00	2,845.00	1,867.00	82.00	64.00	18.00
LTU	The number of LTU participants on training and upskilling programmes for the unemployed or jobseekers	More developed	1,719.00	1,204.00	515.00	1,761.00	1,281.00	480.00	6,405.00	4,794.00	1,611.00	7,521.00	5,240.00	2,281.00	7.00	4.00	3.00

Priority axis	P2 - Promoting Social Inclusion and combating discrimination in the labour market
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - P2 / 9i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2019	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					1,836.00	1,008.00	828.00				262.00	207.00	
CR02	participants in education/training upon leaving	More developed					3,745.00	1,850.00	1,895.00				401.00	388.00	
CR03	participants gaining a qualification upon leaving	More developed					6,319.00	3,604.00	2,715.00				875.00	518.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					6,035.00	3,735.00	2,300.00				707.00	505.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed					7,986.00	4,658.00	3,328.00				1,168.00	812.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					4,691.00	2,946.00	1,745.00				458.00	340.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					1,919.00	943.00	976.00				227.00	242.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					853.00	474.00	379.00				165.00	164.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					3,038.00	1,934.00	1,104.00				348.00	222.00	

ID	Indicator	Category of region	2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	493.00	536.00	33.00	5.00	23.00	15.00	197.00	65.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	1,329.00	1,453.00	30.00	13.00	20.00	12.00	70.00	29.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	2,620.00	2,167.00	17.00	6.00	20.00	10.00	72.00	14.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	2,579.00	1,723.00	80.00	10.00	85.00	13.00	284.00	49.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	2,861.00	2,352.00	107.00	26.00	96.00	31.00	426.00	107.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	1,867.00	1,281.00	94.00	17.00	114.00	18.00	413.00	89.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	704.00	734.00	3.00	0.00	3.00	0.00	6.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	309.00	215.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	1,191.00	801.00	53.00	11.00	63.00	12.00	279.00	58.00	0.00	0.00

Priority axis	P2 - Promoting Social Inclusion and combating discrimination in the labour market
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

1.2. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2019						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
2.1.1	Number of participants from disadvantaged groups that have completed a social inclusion employability programme and/ or are in training/ education/ job search / work related environments upon leaving	More developed	Number (Number of Participants)	Number	45,120.00			0.34			15,145.00	9,121.00	6,024.00	2,330.00	1,312.00	1,018.00		
2.1a	Number of young (< 25yrs) participants from disadvantaged groups that have completed a social inclusion employability programme and/or are in training/education/job search/work related environments upon leaving	More developed	Number (Number of participants)	Number	43,950.00			0.24			10,575.00	6,790.00	3,785.00	1,089.00	675.00	414.00		

ID	Indicator	Category of region	2018						2017							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
2.1.1	Number of participants from disadvantaged groups that have completed a social inclusion employability programme and/ or are in training/ education/ job search / work related environments upon leaving	More developed	12,815.00	7,809.00	5,006.00	8,405.00	4,586.00	3,819.00		4,410.00	3,223.00	1,187.00	800.00	591.00	209.00	
2.1a	Number of young (< 25yrs) participants from disadvantaged groups that have completed a social inclusion employability programme and/or are in training/education/job search/work related environments upon leaving	More developed	9,486.00	6,115.00	3,371.00	5,078.00	2,894.00	2,184.00		4,408.00	3,221.00	1,187.00	799.00	590.00	209.00	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
2.1.1	Number of participants from disadvantaged groups that have completed a social inclusion employability programme and/ or are in training/ education/ job search / work related environments upon leaving	More developed	3,610.00	2,632.00	978.00	788.00	558.00	230.00		2,822.00	2,074.00	748.00	2,822.00	2,074.00	748.00	
2.1a	Number of young (< 25yrs) participants from disadvantaged groups that have completed a social inclusion employability programme and/or are in training/education/job search/work related environments upon leaving	More developed	3,609.00	2,631.00	978.00	787.00	557.00	230.00		2,822.00	2,074.00	748.00	2,822.00	2,074.00	748.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
2.1.1	Number of participants from disadvantaged groups that have completed a social inclusion employability programme and/ or are in training/ education/ job search / work related environments upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
2.1a	Number of young (< 25yrs) participants from disadvantaged groups that have completed a social inclusion employability programme and/or are in training/education/job search/work related environments upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	P2 - Promoting Social Inclusion and combating discrimination in the labour market
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4A : Common output indicators for the ESF and YEI - P2 / 9i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				32,523.00	18,578.00	13,945.00				12,842.00	7,199.00	5,643.00
CO02	long-term unemployed	More developed				17,122.00	9,780.00	7,342.00				6,489.00	3,616.00	2,873.00
CO03	inactive	More developed				26,830.00	14,983.00	11,847.00				8,098.00	4,082.00	4,016.00
CO04	inactive, not in education or training	More developed				14,211.00	6,340.00	7,871.00				5,082.00	2,231.00	2,851.00
CO05	employed, including self-employed	More developed				12,390.00	6,000.00	6,390.00				4,770.00	2,213.00	2,557.00
CO06	below 25 years of age	More developed				26,686.00	17,098.00	9,588.00				7,952.00	4,814.00	3,138.00
CO07	above 54 years of age	More developed				7,969.00	3,819.00	4,150.00				3,196.00	1,449.00	1,747.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				5,882.00	2,650.00	3,232.00				2,384.00	1,032.00	1,352.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				30,141.00	19,305.00	10,836.00				9,039.00	5,498.00	3,541.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				24,639.00	12,960.00	11,679.00				9,795.00	5,110.00	4,685.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				15,768.00	6,540.00	9,228.00				6,467.00	2,640.00	3,827.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				16,055.00	8,330.00	7,725.00				6,072.00	3,080.00	2,992.00
CO16	participants with disabilities	More developed				7,179.00	4,076.00	3,103.00				3,131.00	1,734.00	1,397.00
CO17	other disadvantaged	More developed				43,301.00	23,638.00	19,663.00				15,230.00	7,867.00	7,363.00
CO18	homeless or affected by housing exclusion	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
Grand total of participants						72,153.00						25,869.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	19,388.00	11,142.00	8,246.00	41.00	31.00	10.00	58.00	49.00	9.00
CO02	long-term unemployed	More developed	10,543.00	6,083.00	4,460.00	4.00	4.00	0.00	28.00	25.00	3.00
CO03	inactive	More developed	11,508.00	5,463.00	6,045.00	1,577.00	1,215.00	362.00	1,440.00	1,057.00	383.00
CO04	inactive, not in education or training	More developed	8,570.00	3,683.00	4,887.00	124.00	104.00	20.00	122.00	87.00	35.00
CO05	employed, including self-employed	More developed	7,514.00	3,695.00	3,819.00	27.00	25.00	2.00	27.00	22.00	5.00
CO06	below 25 years of age	More developed	11,112.00	6,517.00	4,595.00	1,645.00	1,271.00	374.00	1,525.00	1,128.00	397.00
CO07	above 54 years of age	More developed	4,773.00	2,370.00	2,403.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	3,498.00	1,618.00	1,880.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	14,223.00	8,594.00	5,629.00	1,494.00	1,155.00	339.00	1,386.00	1,022.00	364.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	14,233.00	7,397.00	6,836.00	125.00	98.00	27.00	105.00	75.00	30.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	9,290.00	3,890.00	5,400.00	0.00	0.00	0.00	1.00	1.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	8,477.00	4,089.00	4,388.00	394.00	314.00	80.00	313.00	239.00	74.00
CO16	participants with disabilities	More developed	3,515.00	1,901.00	1,614.00	102.00	80.00	22.00	116.00	95.00	21.00
CO17	other disadvantaged	More developed	23,219.00	12,129.00	11,090.00	1,002.00	766.00	236.00	970.00	701.00	269.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
Grand total of participants			38,542.00			1,660.00			1,539.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	194.00	157.00	37.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	58.00	52.00	6.00	0.00	0.00	0.00
CO03	inactive	More developed	4,207.00	3,166.00	1,041.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	313.00	235.00	78.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	52.00	45.00	7.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	4,452.00	3,368.00	1,084.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	3,999.00	3,036.00	963.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	381.00	280.00	101.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	10.00	9.00	1.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	799.00	608.00	191.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	315.00	266.00	49.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	2,880.00	2,175.00	705.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00		
	Grand total of participants		4,543.00			0.00		

Priority axis	P2 - Promoting Social Inclusion and combating discrimination in the labour market
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4B: Programme specific output indicators for the ESF and YEI - P2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2019		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
2.1b	The number of youths (<25 yrs) participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes	More developed	Number of participants	67,807.00			26,990.00	17,301.00	9,689.00	0.40			8,066.00	4,879.00	3,187.00
2.1.1	The number of participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes.	More developed	Number	71,986.00			71,672.00	39,575.00	32,097.00	1.00			25,638.00	13,477.00	12,161.00

ID	Indicator	Category of region	2018			2017			2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
2.1b	The number of youths (<25 yrs) participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes	More developed	11,188.00	6,560.00	4,628.00	1,655.00	1,279.00	376.00	1,539.00	1,139.00	400.00	4,542.00	3,444.00	1,098.00	0.00	0.00	0.00
2.1.1	The number of participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes.	More developed	38,296.00	20,234.00	18,062.00	1,657.00	1,281.00	376.00	1,539.00	1,139.00	400.00	4,542.00	3,444.00	1,098.00			

Priority axis	P2 - Promoting Social Inclusion and combating discrimination in the labour market
Investment Priority	9iii - Combating all forms of discrimination and promoting equal opportunities

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - P2 / 9iii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2019	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					1,017.00	27.00	990.00				12.00	223.00	
CR02	participants in education/training upon leaving	More developed					496.00	73.00	423.00				23.00	82.00	
CR03	participants gaining a qualification upon leaving	More developed					946.00	38.00	908.00				12.00	136.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					998.00	137.00	861.00				27.00	162.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed					1,837.00	248.00	1,589.00				66.00	357.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					1,001.00	113.00	888.00				17.00	126.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					329.00	90.00	239.00				19.00	33.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					88.00	4.00	84.00				0.00	11.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					672.00	112.00	560.00				17.00	103.00	

ID	Indicator	Category of region	2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	10.00	344.00	5.00	423.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	26.00	170.00	24.00	171.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	22.00	373.00	4.00	398.00	0.00	1.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	39.00	344.00	71.00	355.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	81.00	608.00	101.00	623.00	0.00	1.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	36.00	325.00	60.00	437.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	35.00	112.00	36.00	94.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	1.00	28.00	3.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	35.00	206.00	60.00	251.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	P2 - Promoting Social Inclusion and combating discrimination in the labour market
Investment Priority	9iii - Combating all forms of discrimination and promoting equal opportunities

1.3. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2019						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
2.2.1	Number of participants from disadvantaged groups that have completed a social inclusion employability programme and / or are in training/ education/ job search / work related environments upon leaving	More developed	Number (Number of participants)		Number	6,361.00			0.28			1,805.00	211.00	1,594.00	331.00	50.00	281.00	

ID	Indicator	Category of region	2018						2017							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
2.2.1	Number of participants from disadvantaged groups that have completed a social inclusion employability programme and / or are in training/ education/ job search / work related environments upon leaving	More developed	1,474.00	161.00	1,313.00	720.00	66.00	654.00		754.00	95.00	659.00	734.00	95.00	639.00	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
2.2.1	Number of participants from disadvantaged groups that have completed a social inclusion employability programme and / or are in training/ education/ job search / work related environments upon leaving	More developed	20.00	0.00	20.00	9.00	0.00	9.00		11.00	0.00	11.00	11.00	0.00	11.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
2.2.1	Number of participants from disadvantaged groups that have completed a social inclusion employability programme and / or are in training/ education/ job search / work related environments upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	P2 - Promoting Social Inclusion and combating discrimination in the labour market
Investment Priority	9iii - Combating all forms of discrimination and promoting equal opportunities

Table 4A : Common output indicators for the ESF and YEI - P2 / 9iii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				1,255.00	285.00	970.00				324.00	69.00	255.00
CO02	long-term unemployed	More developed				550.00	104.00	446.00				116.00	17.00	99.00
CO03	inactive	More developed				2,471.00	44.00	2,427.00				719.00	18.00	701.00
CO04	inactive, not in education or training	More developed				2,114.00	25.00	2,089.00				618.00	13.00	605.00
CO05	employed, including self-employed	More developed				726.00	176.00	550.00				262.00	86.00	176.00
CO06	below 25 years of age	More developed				244.00	37.00	207.00				88.00	15.00	73.00
CO07	above 54 years of age	More developed				435.00	18.00	417.00				121.00	3.00	118.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				376.00	15.00	361.00				100.00	0.00	100.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				594.00	40.00	554.00				164.00	16.00	148.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				1,716.00	162.00	1,554.00				479.00	58.00	421.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				2,128.00	302.00	1,826.00				656.00	98.00	558.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				2,271.00	505.00	1,766.00				747.00	173.00	574.00
CO16	participants with disabilities	More developed				370.00	12.00	358.00				85.00	5.00	80.00
CO17	other disadvantaged	More developed				1,027.00	54.00	973.00				234.00	8.00	226.00
CO18	homeless or affected by housing exclusion	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
Grand total of participants						4,465.00						1,307.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	476.00	106.00	370.00	416.00	110.00	306.00	24.00	0.00	24.00
CO02	long-term unemployed	More developed	239.00	40.00	199.00	180.00	47.00	133.00	1.00	0.00	1.00
CO03	inactive	More developed	908.00	18.00	890.00	843.00	8.00	835.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	759.00	8.00	751.00	736.00	4.00	732.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	278.00	51.00	227.00	186.00	39.00	147.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	93.00	14.00	79.00	60.00	8.00	52.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	140.00	7.00	133.00	173.00	8.00	165.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	123.00	7.00	116.00	152.00	8.00	144.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	201.00	14.00	187.00	201.00	10.00	191.00	16.00	0.00	16.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	652.00	67.00	585.00	578.00	37.00	541.00	5.00	0.00	5.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	807.00	94.00	713.00	665.00	110.00	555.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	891.00	175.00	716.00	630.00	157.00	473.00	2.00	0.00	2.00
CO16	participants with disabilities	More developed	150.00	4.00	146.00	130.00	3.00	127.00	2.00	0.00	2.00
CO17	other disadvantaged	More developed	395.00	34.00	361.00	358.00	12.00	346.00	24.00	0.00	24.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
Grand total of participants			1,663.00			1,448.00			27.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	15.00	0.00	15.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	14.00	0.00	14.00	0.00	0.00	0.00
CO03	inactive	More developed	1.00	0.00	1.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	1.00	0.00	1.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	3.00	0.00	3.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	1.00	0.00	1.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	1.00	0.00	1.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	12.00	0.00	12.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	2.00	0.00	2.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	1.00	0.00	1.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	3.00	0.00	3.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	16.00	0.00	16.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00		
	Grand total of participants		20.00			0.00		

Priority axis	P2 - Promoting Social Inclusion and combating discrimination in the labour market
Investment Priority	9iii - Combating all forms of discrimination and promoting equal opportunities

Table 4B: Programme specific output indicators for the ESF and YEI - P2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2019		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
2_1_1	The number of participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes.	More developed	Number	8,790.00			4,465.00	506.00	3,959.00	0.51			1,307.00	173.00	1,134.00

ID	Indicator	Category of region	2018			2017			2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
2_1_1	The number of participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes.	More developed	1,663.00	176.00	1,487.00	1,448.00	157.00	1,291.00	27.00		27.00	20.00	0.00	20.00	0.00	0.00	0.00

Priority axis	P3 - Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - P3 / 10ii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2019	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					540.00	247.00	293.00				0.00	0.00	
CR02	participants in education/training upon leaving	More developed					4,570.00	1,914.00	2,656.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	More developed					15,942.00	6,443.00	9,499.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					1,130.00	486.00	644.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed					11,986.00	4,848.00	7,138.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					1,746.00	797.00	949.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					64.00	28.00	36.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					10.00	5.00	5.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					1,446.00	614.00	832.00				0.00	0.00	

ID	Indicator	Category of region	2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	5.00	12.00	49.00	52.00	91.00	119.00	34.00	44.00	68.00	66.00
CR02	participants in education/training upon leaving	More developed	702.00	1,040.00	452.00	670.00	403.00	596.00	205.00	241.00	152.00	109.00
CR03	participants gaining a qualification upon leaving	More developed	62.00	85.00	552.00	970.00	1,516.00	2,064.00	870.00	1,408.00	3,443.00	4,972.00
CR04	participants in employment, including self-employment, upon leaving	More developed	6.00	4.00	52.00	85.00	151.00	200.00	77.00	110.00	200.00	245.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	730.00	1,099.00	545.00	863.00	770.00	1,189.00	617.00	900.00	2,186.00	3,087.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	5.00	13.00	79.00	120.00	323.00	344.00	115.00	150.00	275.00	322.00
CR07	participants with an improved labour market situation six months after leaving	More developed	2.00	5.00	5.00	2.00	11.00	16.00	7.00	8.00	3.00	5.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	1.00	0.00	0.00	1.00	3.00	2.00	0.00	0.00	1.00	2.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	5.00	13.00	61.00	104.00	160.00	242.00	116.00	151.00	272.00	322.00

Priority axis	P3 - Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

1.4. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2019						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
3g	Number of disadvantaged and/or disabled persons assisted that gained a third level qualification upon leaving	More developed	Number (Number of disadvantaged and/or disabled persons)		Number	17,160.00			0.95			16,233.00	6,512.00	9,721.00	0.00	0.00	0.00	
3h	Number of LTU disadvantaged and/or disabled persons assisted that gained a third level qualification upon leaving	More developed	Number (Number of disadvantaged and/or disabled persons)		Number	1,011.00			0.62			631.00	312.00	319.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2018						2017							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
3g	Number of disadvantaged and/or disabled persons assisted that gained a third level qualification upon leaving	More developed	16,233.00	6,512.00	9,721.00	155.00	53.00	102.00		16,078.00	6,459.00	9,619.00	1,547.00	552.00	995.00	
3h	Number of LTU disadvantaged and/or disabled persons assisted that gained a third level qualification upon leaving	More developed	631.00	312.00	319.00	14.00	6.00	8.00		617.00	306.00	311.00	89.00	40.00	49.00	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
3g	Number of disadvantaged and/or disabled persons assisted that gained a third level qualification upon leaving	More developed	14,531.00	5,907.00	8,624.00	3,574.00	1,507.00	2,067.00		10,957.00	4,400.00	6,557.00	2,311.00	869.00	1,442.00	
3h	Number of LTU disadvantaged and/or disabled persons assisted that gained a third level qualification upon leaving	More developed	528.00	266.00	262.00	131.00	61.00	70.00		397.00	205.00	192.00	102.00	52.00	50.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
3g	Number of disadvantaged and/or disabled persons assisted that gained a third level qualification upon leaving	More developed	8,646.00	3,531.00	5,115.00	8,646.00	3,531.00	5,115.00	
3h	Number of LTU disadvantaged and/or disabled persons assisted that gained a third level qualification upon leaving	More developed	295.00	153.00	142.00	295.00	153.00	142.00	

Priority axis	P3 - Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

Table 4A : Common output indicators for the ESF and YEI - P3 / 10ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				3,755.00	1,816.00	1,939.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				2,100.00	1,028.00	1,072.00				0.00	0.00	0.00
CO03	inactive	More developed				44,377.00	19,508.00	24,869.00				0.00	0.00	0.00
CO04	inactive, not in education or training	More developed				1,216.00	487.00	729.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed				2,443.00	951.00	1,492.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				39,484.00	17,330.00	22,154.00				0.00	0.00	0.00
CO07	above 54 years of age	More developed				297.00	144.00	153.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				95.00	43.00	52.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				1,154.00	516.00	638.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				41,961.00	18,661.00	23,300.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				7,394.00	3,068.00	4,326.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				3,140.00	1,353.00	1,787.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed				19,627.00	9,458.00	10,169.00				0.00	0.00	0.00
CO17	other disadvantaged	More developed				30,728.00	12,725.00	18,003.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					52,245.00						0.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	848.00	367.00	481.00	847.00	398.00	449.00	692.00	343.00	349.00
CO02	long-term unemployed	More developed	397.00	170.00	227.00	422.00	189.00	233.00	385.00	192.00	193.00
CO03	inactive	More developed	7,313.00	3,148.00	4,165.00	8,311.00	3,510.00	4,801.00	10,018.00	4,505.00	5,513.00
CO04	inactive, not in education or training	More developed	339.00	133.00	206.00	106.00	49.00	57.00	238.00	82.00	156.00
CO05	employed, including self-employed	More developed	751.00	289.00	462.00	463.00	162.00	301.00	543.00	215.00	328.00
CO06	below 25 years of age	More developed	7,081.00	3,087.00	3,994.00	7,691.00	3,281.00	4,410.00	8,703.00	3,890.00	4,813.00
CO07	above 54 years of age	More developed	48.00	23.00	25.00	44.00	21.00	23.00	64.00	35.00	29.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	20.00	8.00	12.00	12.00	5.00	7.00	17.00	10.00	7.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	173.00	74.00	99.00	213.00	95.00	118.00	174.00	90.00	84.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	7,377.00	3,191.00	4,186.00	7,832.00	3,394.00	4,438.00	9,176.00	4,154.00	5,022.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	1,361.00	538.00	823.00	1,564.00	574.00	990.00	1,902.00	818.00	1,084.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	934.00	382.00	552.00	423.00	176.00	247.00	612.00	285.00	327.00
CO16	participants with disabilities	More developed	3,897.00	1,769.00	2,128.00	3,191.00	1,465.00	1,726.00	4,045.00	1,892.00	2,153.00
CO17	other disadvantaged	More developed	5,333.00	2,149.00	3,184.00	6,118.00	2,403.00	3,715.00	6,304.00	2,620.00	3,684.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		9,221.00			9,900.00			11,554.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	433.00	210.00	223.00	935.00	498.00	437.00
CO02	long-term unemployed	More developed	281.00	138.00	143.00	615.00	339.00	276.00
CO03	inactive	More developed	5,891.00	2,614.00	3,277.00	12,844.00	5,731.00	7,113.00
CO04	inactive, not in education or training	More developed	145.00	64.00	81.00	388.00	159.00	229.00
CO05	employed, including self-employed	More developed	216.00	86.00	130.00	470.00	199.00	271.00
CO06	below 25 years of age	More developed	5,042.00	2,199.00	2,843.00	10,967.00	4,873.00	6,094.00
CO07	above 54 years of age	More developed	30.00	15.00	15.00	111.00	50.00	61.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	11.00	5.00	6.00	35.00	15.00	20.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	160.00	70.00	90.00	434.00	187.00	247.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	5,522.00	2,460.00	3,062.00	12,054.00	5,462.00	6,592.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	842.00	370.00	472.00	1,725.00	768.00	957.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	373.00	158.00	215.00	798.00	352.00	446.00
CO16	participants with disabilities	More developed	2,429.00	1,225.00	1,204.00	6,065.00	3,107.00	2,958.00
CO17	other disadvantaged	More developed	4,525.00	1,964.00	2,561.00	8,448.00	3,589.00	4,859.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00		
	Grand total of participants		6,952.00			14,618.00		

Priority axis	P3 - Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

Table 4B: Programme specific output indicators for the ESF and YEI - P3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2019		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
3h	Number of LTU disadvantaged and/or disabled persons assisted in accessing and continuing/remaining in third level education	More developed	Number of disadvantaged and/or disabled persons	3,064.00			2,108.00	1,032.00	1,076.00	0.69			0.00	0.00	0.00
3j	Number of disadvantaged and/or disabled persons assisted in accessing and continuing/remaining in third level education	More developed	Number of disadvantaged and/or disabled persons	52,000.00			52,241.00	23,026.00	29,215.00	1.00			0.00	0.00	0.00

ID	Indicator	Category of region	2018			2017			2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
3h	Number of LTU disadvantaged and/or disabled persons assisted in accessing and continuing/remaining in third level education	More developed	387.00	164.00	223.00	419.00	189.00	230.00	377.00	191.00	186.00	292.00	142.00	150.00	633.00	346.00	287.00
3j	Number of disadvantaged and/or disabled persons assisted in accessing and continuing/remaining in third level education	More developed	9,221.00	3,956.00	5,265.00	9,900.00	4,201.00	5,699.00	11,554.00	5,183.00	6,371.00	6,952.00	3,106.00	3,846.00	14,614.00	6,580.00	8,034.00

Priority axis	P3 - Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - P3 / 10iii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2019	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					422.00	135.00	287.00				21.00	38.00	
CR02	participants in education/training upon leaving	More developed					59,627.00	21,203.00	38,424.00				3,918.00	6,647.00	
CR03	participants gaining a qualification upon leaving	More developed					61,100.00	19,421.00	41,679.00				1,554.00	3,348.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					7,073.00	2,376.00	4,697.00				252.00	302.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed					34,889.00	12,922.00	21,967.00				966.00	1,166.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					363.00	121.00	242.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					8.00	2.00	6.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					51.00	21.00	30.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					273.00	94.00	179.00				0.00	0.00	

ID	Indicator	Category of region	2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	22.00	49.00	18.00	31.00	20.00	41.00	21.00	31.00	33.00	97.00
CR02	participants in education/training upon leaving	More developed	4,719.00	8,745.00	6,258.00	11,121.00	2,184.00	4,202.00	1,359.00	2,606.00	2,765.00	5,103.00
CR03	participants gaining a qualification upon leaving	More developed	3,629.00	7,768.00	5,766.00	13,073.00	2,397.00	5,318.00	1,546.00	3,118.00	4,529.00	9,054.00
CR04	participants in employment, including self-employment, upon leaving	More developed	519.00	771.00	634.00	1,338.00	328.00	711.00	171.00	308.00	472.00	1,267.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	1,217.00	1,739.00	1,325.00	1,865.00	2,842.00	5,435.00	1,972.00	3,453.00	4,600.00	8,309.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	92.00	189.00	29.00	53.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	2.00	5.00	0.00	1.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	18.00	25.00	3.00	5.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	73.00	143.00	21.00	36.00	0.00	0.00

Priority axis	P3 - Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

1.5. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2019						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
3.2a	The number of LTU participants with low education levels gaining a qualification or successfully completing the programme	More developed	Number (Number of participants)		Number	16,063.00			1.65			26,480.00	10,754.00	15,726.00	1,592.00	568.00	1,024.00	
3.2.1	the number of participants with low education levels gaining a qualification or successfully completing the programme.	More developed	Number (Number of Participants)		Number	148,500.00			0.83			123,923.00	44,256.00	79,667.00	13,669.00	5,301.00	8,368.00	

ID	Indicator	Category of region	2018						2017							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
3.2a	The number of LTU participants with low education levels gaining a qualification or successfully completing the programme	More developed	24,888.00	10,186.00	14,702.00	2,286.00	862.00	1,424.00		22,602.00	9,324.00	13,278.00	2,420.00	864.00	1,556.00	
3.2.1	the number of participants with low education levels gaining a qualification or successfully completing the programme.	More developed	110,254.00	38,955.00	71,299.00	20,294.00	7,301.00	12,993.00		89,960.00	31,654.00	58,306.00	31,995.00	11,206.00	20,789.00	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
3.2a	The number of LTU participants with low education levels gaining a qualification or successfully completing the programme	More developed	20,182.00	8,460.00	11,722.00	6,781.00	2,610.00	4,171.00		13,401.00	5,850.00	7,551.00	4,388.00	1,842.00	2,546.00	
3.2.1	the number of participants with low education levels gaining a qualification or successfully completing the programme.	More developed	57,965.00	20,448.00	37,517.00	20,326.00	6,916.00	13,410.00		37,639.00	13,532.00	24,107.00	12,204.00	4,350.00	7,854.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
3.2a	The number of LTU participants with low education levels gaining a qualification or successfully completing the programme	More developed	9,013.00	4,008.00	5,005.00	9,013.00	4,008.00	5,005.00	
3.2.1	the number of participants with low education levels gaining a qualification or successfully completing the programme.	More developed	25,435.00	9,182.00	16,253.00	25,435.00	9,182.00	16,253.00	

Priority axis	P3 - Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4A : Common output indicators for the ESF and YEI - P3 / 10iii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				80,290.00	32,528.00	47,762.00				9,123.00	3,474.00	5,649.00
CO02	long-term unemployed	More developed				40,877.00	17,167.00	23,710.00				3,790.00	1,391.00	2,399.00
CO03	inactive	More developed				60,358.00	18,520.00	41,838.00				10,019.00	3,217.00	6,802.00
CO04	inactive, not in education or training	More developed				49,765.00	14,277.00	35,488.00				8,382.00	2,197.00	6,185.00
CO05	employed, including self-employed	More developed				48,953.00	18,863.00	30,090.00				10,628.00	4,647.00	5,981.00
CO06	below 25 years of age	More developed				19,100.00	9,626.00	9,474.00				4,429.00	2,618.00	1,811.00
CO07	above 54 years of age	More developed				42,159.00	16,059.00	26,100.00				5,811.00	2,097.00	3,714.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				31,770.00	11,888.00	19,882.00				4,148.00	1,373.00	2,775.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				91,612.00	39,610.00	52,002.00				9,623.00	4,407.00	5,216.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				66,119.00	20,945.00	45,174.00				10,829.00	4,228.00	6,601.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				25,416.00	6,452.00	18,964.00				8,444.00	2,254.00	6,190.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				31,053.00	11,001.00	20,052.00				1,510.00	735.00	775.00
CO16	participants with disabilities	More developed				12,117.00	5,807.00	6,310.00				2,074.00	956.00	1,118.00
CO17	other disadvantaged	More developed				44,373.00	17,443.00	26,930.00				2,164.00	953.00	1,211.00
CO18	homeless or affected by housing exclusion	More developed				446.00	312.00	134.00				0.00	0.00	0.00
CO19	from rural areas	More developed				823.00	280.00	543.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
Grand total of participants						196,090.00						31,341.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	10,694.00	4,319.00	6,375.00	18,459.00	7,002.00	11,457.00	16,901.00	6,614.00	10,287.00
CO02	long-term unemployed	More developed	3,279.00	1,314.00	1,965.00	3,159.00	1,185.00	1,974.00	11,628.00	4,644.00	6,984.00
CO03	inactive	More developed	10,613.00	3,166.00	7,447.00	12,638.00	3,912.00	8,726.00	10,470.00	3,317.00	7,153.00
CO04	inactive, not in education or training	More developed	9,168.00	2,420.00	6,748.00	11,685.00	3,494.00	8,191.00	7,098.00	2,221.00	4,877.00
CO05	employed, including self-employed	More developed	9,596.00	3,990.00	5,606.00	10,819.00	4,124.00	6,695.00	7,607.00	2,612.00	4,995.00
CO06	below 25 years of age	More developed	3,903.00	1,988.00	1,915.00	3,969.00	1,809.00	2,160.00	3,214.00	1,461.00	1,753.00
CO07	above 54 years of age	More developed	6,118.00	2,373.00	3,745.00	9,560.00	3,823.00	5,737.00	7,676.00	2,917.00	4,759.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	4,442.00	1,588.00	2,854.00	7,259.00	2,767.00	4,492.00	6,368.00	2,481.00	3,887.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	11,991.00	5,465.00	6,526.00	20,837.00	8,949.00	11,888.00	18,548.00	7,704.00	10,844.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	10,453.00	3,599.00	6,854.00	13,782.00	4,013.00	9,769.00	13,165.00	3,764.00	9,401.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	7,432.00	1,954.00	5,478.00	5,756.00	1,394.00	4,362.00	1,618.00	358.00	1,260.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	1,368.00	576.00	792.00	1,129.00	443.00	686.00	10,987.00	3,704.00	7,283.00
CO16	participants with disabilities	More developed	1,849.00	817.00	1,032.00	1,795.00	852.00	943.00	2,153.00	1,047.00	1,106.00
CO17	other disadvantaged	More developed	2,454.00	993.00	1,461.00	2,620.00	1,113.00	1,507.00	13,620.00	5,185.00	8,435.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	134.00	89.00	45.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	724.00	256.00	468.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
Grand total of participants			32,210.00			44,878.00			35,159.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	9,367.00	3,990.00	5,377.00	15,746.00	7,129.00	8,617.00
CO02	long-term unemployed	More developed	6,996.00	3,057.00	3,939.00	12,025.00	5,576.00	6,449.00
CO03	inactive	More developed	5,847.00	1,767.00	4,080.00	10,771.00	3,141.00	7,630.00
CO04	inactive, not in education or training	More developed	4,352.00	1,306.00	3,046.00	9,080.00	2,639.00	6,441.00
CO05	employed, including self-employed	More developed	3,849.00	1,340.00	2,509.00	6,454.00	2,150.00	4,304.00
CO06	below 25 years of age	More developed	1,645.00	792.00	853.00	1,940.00	958.00	982.00
CO07	above 54 years of age	More developed	4,292.00	1,625.00	2,667.00	8,702.00	3,224.00	5,478.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	3,078.00	1,194.00	1,884.00	6,475.00	2,485.00	3,990.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	10,905.00	4,715.00	6,190.00	19,708.00	8,370.00	11,338.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	6,740.00	1,945.00	4,795.00	11,150.00	3,396.00	7,754.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	849.00	185.00	664.00	1,317.00	307.00	1,010.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	6,247.00	2,152.00	4,095.00	9,812.00	3,391.00	6,421.00
CO16	participants with disabilities	More developed	1,429.00	697.00	732.00	2,817.00	1,438.00	1,379.00
CO17	other disadvantaged	More developed	8,474.00	3,322.00	5,152.00	15,041.00	5,877.00	9,164.00
CO18	homeless or affected by housing exclusion	More developed	136.00	101.00	35.00	176.00	122.00	54.00
CO19	from rural areas	More developed	49.00	13.00	36.00	50.00	11.00	39.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00		
	Grand total of participants		19,277.00			33,225.00		

Priority axis	P3 - Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4B: Programme specific output indicators for the ESF and YEI - P3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2019		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
3.2.1	The number of participants with low education levels on further education/ training programmes.	More developed	Number of Participants	220,986.00			196,090.00	72,396.00	123,694.00	0.89			31,341.00	11,930.00	19,411.00
3.2b	The number of LTU participants with low education levels on further education/training programmes	More developed	Number participants	61,818.00			40,853.00	17,186.00	23,667.00	0.66			3,816.00	1,398.00	2,418.00

ID	Indicator	Category of region	2018			2017			2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
3.2.1	The number of participants with low education levels on further education/ training programmes.	More developed	32,210.00	11,946.00	20,264.00	44,878.00	16,239.00	28,639.00	35,159.00	12,576.00	22,583.00	19,277.00	7,181.00	12,096.00	33,225.00	12,524.00	20,701.00
3.2b	The number of LTU participants with low education levels on further education/training programmes	More developed	3,298.00	1,321.00	1,977.00	3,190.00	1,206.00	1,984.00	11,466.00	4,594.00	6,872.00	7,030.00	3,074.00	3,956.00	12,053.00	5,593.00	6,460.00

Priority axis	P4 - Youth Employment Initiative
Investment Priority	8ii - Sustainable integration into the labour market of young people (YEI), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2B : Result indicators for the YEI by priority axis or part of priority axis (Article 19(3), Annex I and II of the ESF Regulation) - P4 / 8ii

ID	Indicator	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2019	
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	Unemployed participants who complete the YEI supported intervention	CO01 unemployed, including long-term unemployed	Number	10,846.00			2,914.00	1,698.00	1,216.00	0.27			238.00	153.00
CR02	Unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO01 unemployed, including long-term unemployed	Number	4,370.00			40.00	28.00	12.00	0.01			0.00	0.00
CR03	Unemployed participants who are in education/training, gaining a qualification, or in employment, including self-employment, upon leaving	CO01 unemployed, including long-term unemployed	Number	6,314.00			2,700.00	1,534.00	1,166.00	0.43			143.00	105.00
CR04	Long-term unemployed participants who complete the YEI supported intervention	CO02 long-term unemployed	Number	7,959.00			1,297.00	774.00	523.00	0.16			151.00	91.00
CR05	Long-term unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO02 long-term unemployed	Number	3,178.00			1.00	1.00	0.00	0.00			0.00	0.00
CR06	Long-term unemployed participants who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving	CO02 long-term unemployed	Number	4,958.00			1,242.00	720.00	522.00	0.25			86.00	53.00
CR07	Inactive participants not in education or training who complete the YEI supported intervention	CO04 inactive, not in education or training	Number	1,884.00			4,717.00	2,798.00	1,919.00	2.50			25.00	10.00
CR08	Inactive participants not in education or training who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO04 inactive, not in education or training	Number	1,037.00			99.00	48.00	51.00	0.10			0.00	0.00
CR09	Inactive participants not in education or training who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving	CO04 inactive, not in education or training	Number	494.00			4,233.00	2,410.00	1,823.00	8.57			22.00	10.00
CR10	Participants in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving	CO06 below 25 years of age	Number	1,300.00			416.00	232.00	184.00	0.32			32.00	31.00
CR11	Participants in employment six months after leaving	CO06 below 25 years of age	Number	6,434.00			422.00	265.00	157.00	0.07			78.00	53.00
CR12	Participants in self-employment six months after leaving	CO06 below 25 years of age	Number	200.00			108.00	59.00	49.00	0.54			3.00	2.00
CR01	inactive participants engaged in job searching upon leaving						372.00	206.00	166.00				2.00	0.00
CR02	participants in education/training upon leaving						3,901.00	2,120.00	1,781.00				23.00	30.00
CR03	participants gaining a qualification upon leaving						3,536.00	2,030.00	1,506.00				42.00	31.00
CR04	participants in employment, including self-employment, upon leaving						1,993.00	1,237.00	756.00				123.00	72.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving						2,796.00	1,650.00	1,146.00				50.00	33.00
CR06	participants in employment, including self-employment, six months after leaving						496.00	303.00	193.00				78.00	53.00
CR07	participants with an improved labour market situation six months after leaving						198.00	125.00	73.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving						3.00	1.00	2.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving						148.00	90.00	58.00				30.00	20.00

ID	Indicator	Common output indicator used as basis for target setting	2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	Unemployed participants who complete the YEI supported intervention	CO01 unemployed, including long-term unemployed	162.00	128.00	803.00	590.00	195.00	141.00	216.00	152.00	84.00	52.00
CR02	Unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO01 unemployed, including long-term unemployed	0.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	27.00	9.00
CR03	Unemployed participants who are in education/training, gaining a qualification, or in employment, including self-employment, upon leaving	CO01 unemployed, including long-term unemployed	173.00	125.00	735.00	559.00	185.00	138.00	213.00	169.00	85.00	70.00
CR04	Long-term unemployed participants who complete the YEI supported intervention	CO02 long-term unemployed	51.00	41.00	263.00	190.00	136.00	77.00	173.00	124.00	0.00	0.00
CR05	Long-term unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO02 long-term unemployed	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	Long-term unemployed participants who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving	CO02 long-term unemployed	44.00	34.00	254.00	200.00	161.00	99.00	175.00	136.00	0.00	0.00
CR07	Inactive participants not in education or training who complete the YEI supported intervention	CO04 inactive, not in education or training	137.00	106.00	1,691.00	1,316.00	278.00	18.00	218.00	145.00	449.00	324.00
CR08	Inactive participants not in education or training who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO04 inactive, not in education or training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	51.00
CR09	Inactive participants not in education or training who are in education/training, gaining a qualification, or are in employment, including self-	CO04 inactive, not in education or training	143.00	109.00	1,595.00	1,243.00	168.00	126.00	124.00	78.00	358.00	257.00

ID	Indicator	Common output indicator used as basis for target setting	2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
	employment, upon leaving											
CR10	Participants in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving	CO06 below 25 years of age	2.00	0.00	12.00	3.00	106.00	83.00	27.00	26.00	53.00	41.00
CR11	Participants in employment six months after leaving	CO06 below 25 years of age	21.00	9.00	22.00	17.00	99.00	56.00	11.00	1.00	34.00	21.00
CR12	Participants in self-employment six months after leaving	CO06 below 25 years of age	2.00	0.00	0.00	0.00	52.00	47.00	0.00	0.00	2.00	0.00
CR01	inactive participants engaged in job searching upon leaving		10.00	11.00	21.00	14.00	66.00	70.00	44.00	39.00	63.00	32.00
CR02	participants in education/training upon leaving		93.00	76.00	1,583.00	1,266.00	129.00	135.00	101.00	89.00	191.00	185.00
CR03	participants gaining a qualification upon leaving		205.00	169.00	726.00	547.00	310.00	254.00	185.00	132.00	562.00	373.00
CR04	participants in employment, including self-employment, upon leaving		106.00	83.00	425.00	261.00	225.00	136.00	209.00	151.00	149.00	53.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving		87.00	83.00	561.00	395.00	243.00	172.00	242.00	163.00	467.00	300.00
CR06	participants in employment, including self-employment, six months after leaving		21.00	9.00	23.00	18.00	102.00	64.00	25.00	16.00	54.00	33.00
CR07	participants with an improved labour market situation six months after leaving		0.00	0.00	0.00	0.00	42.00	37.00	25.00	9.00	58.00	27.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving		0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving		5.00	1.00	1.00	3.00	19.00	10.00	5.00	2.00	30.00	22.00

Priority axis	P4 - Youth Employment Initiative
Investment Priority	8ii - Sustainable integration into the labour market of young people (YEI), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

1.6. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2019						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
4.1.1	The number of YEI eligible participants completing an training/upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects		Number (Number of Participants)		Number	12,729.00			0.49			6,235.00	3,538.00	2,697.00	428.00	256.00	172.00	

ID	Indicator	Category of region	2018						2017							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
4.1.1	The number of YEI eligible participants completing an training/upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects		Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
			5,807.00	3,282.00	2,525.00	455.00	249.00	206.00		5,352.00	3,033.00	2,319.00	1,608.00	908.00	700.00	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
4.1.1	The number of YEI eligible participants completing an training/upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects		Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
			3,744.00	2,125.00	1,619.00	1,020.00	565.00	455.00		2,724.00	1,560.00	1,164.00	1,032.00	600.00	432.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
4.1.1	The number of YEI eligible participants completing an training/upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects		Total	Men	Women	Total	Men	Women	
			1,692.00	960.00	732.00	1,692.00	960.00	732.00	

Priority axis	P4 - Youth Employment Initiative
Investment Priority	8ii - Sustainable integration into the labour market of young people (YEI), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4A : Common output indicators for the ESF and YEI - P4 / 8ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed					5,446.00	3,155.00	2,291.00				1,100.00	618.00	482.00
CO02	long-term unemployed					2,603.00	1,550.00	1,053.00				557.00	325.00	232.00
CO03	inactive					7,897.00	4,597.00	3,300.00				351.00	206.00	145.00
CO04	inactive, not in education or training					6,895.00	4,030.00	2,865.00				351.00	206.00	145.00
CO06	below 25 years of age					13,308.00	7,739.00	5,569.00				1,451.00	824.00	627.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)					9,462.00	5,663.00	3,799.00				645.00	398.00	247.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)					3,069.00	1,606.00	1,463.00				643.00	335.00	308.00
CO11	with tertiary education (ISCED 5 to 8)					369.00	195.00	174.00				142.00	73.00	69.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)					1,091.00	633.00	458.00				114.00	68.00	46.00
CO16	participants with disabilities					864.00	486.00	378.00				193.00	98.00	95.00
CO17	other disadvantaged					3,880.00	2,284.00	1,596.00				205.00	109.00	96.00
CO18	homeless or affected by housing exclusion					66.00	34.00	32.00				0.00	0.00	0.00
CO19	from rural areas					742.00	433.00	309.00				0.00	0.00	0.00
	Grand total of participants					15,697.00						1,799.00		

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed		711.00	428.00	283.00	2,229.00	1,281.00	948.00	603.00	344.00	259.00
CO02	long-term unemployed		293.00	187.00	106.00	895.00	517.00	378.00	409.00	256.00	153.00
CO03	inactive		646.00	379.00	267.00	3,508.00	2,015.00	1,493.00	1,308.00	739.00	569.00
CO04	inactive, not in education or training		646.00	379.00	267.00	3,508.00	2,015.00	1,493.00	863.00	494.00	369.00
CO06	below 25 years of age		1,357.00	807.00	550.00	5,737.00	3,296.00	2,441.00	1,901.00	1,079.00	822.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)		723.00	465.00	258.00	4,277.00	2,503.00	1,774.00	1,506.00	866.00	640.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)		530.00	270.00	260.00	1,074.00	557.00	517.00	338.00	182.00	156.00
CO11	with tertiary education (ISCED 5 to 8)		33.00	27.00	6.00	78.00	35.00	43.00	48.00	26.00	22.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)		84.00	44.00	40.00	336.00	183.00	153.00	199.00	120.00	79.00
CO16	participants with disabilities		148.00	79.00	69.00	394.00	236.00	158.00	80.00	46.00	34.00
CO17	other disadvantaged		203.00	116.00	87.00	756.00	457.00	299.00	1,063.00	592.00	471.00
CO18	homeless or affected by housing exclusion		0.00	0.00	0.00	0.00	0.00	0.00	32.00	16.00	16.00
CO19	from rural areas		0.00	0.00	0.00	0.00	0.00	0.00	379.00	219.00	160.00
	Grand total of participants		1,532.00			6,434.00			2,269.00		

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed		561.00	328.00	233.00	242.00	156.00	86.00
CO02	long-term unemployed		436.00	256.00	180.00	13.00	9.00	4.00
CO03	inactive		581.00	362.00	219.00	1,503.00	896.00	607.00
CO04	inactive, not in education or training		394.00	244.00	150.00	1,133.00	692.00	441.00
CO06	below 25 years of age		1,142.00	690.00	452.00	1,720.00	1,043.00	677.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)		758.00	481.00	277.00	1,553.00	950.00	603.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)		306.00	170.00	136.00	178.00	92.00	86.00
CO11	with tertiary education (ISCED 5 to 8)		68.00	34.00	34.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)		187.00	108.00	79.00	171.00	110.00	61.00
CO16	participants with disabilities		23.00	14.00	9.00	26.00	13.00	13.00
CO17	other disadvantaged		441.00	284.00	157.00	1,212.00	726.00	486.00
CO18	homeless or affected by housing exclusion		23.00	10.00	13.00	11.00	8.00	3.00
CO19	from rural areas		244.00	142.00	102.00	119.00	72.00	47.00
	Grand total of participants		1,457.00			2,206.00		

Priority axis	P4 - Youth Employment Initiative
Investment Priority	8ii - Sustainable integration into the labour market of young people (YEI), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4B: Programme specific output indicators for the ESF and YEI - P4

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2019		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
4.1.1	The number of YEI eligible participants on training/ upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects.		Number of YEI eligible participants	22,330.00			15,354.00	8,871.00	6,483.00	0.69			1,799.00	1,029.00	770.00

ID	Indicator	Category of region	2018			2017			2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
4.1.1	The number of YEI eligible participants on training/ upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects.		1,532.00	907.00	625.00	6,434.00	3,647.00	2,787.00	1,964.00	1,115.00	849.00	1,457.00	876.00	581.00	2,168.00	1,297.00	871.00

Priority axes for technical assistance

Priority axis	PA 5 - Technical Assistance
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Table 4A : Common output indicators for the ESF and YEI - PA 5

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2019		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women

Table 4B: Programme specific output indicators for the ESF and YEI - PA 5

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2019		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TA1	Audit output indicator		number of audits per annum	270.00			32.00	0.00	0.00	0.12			32.00		
TA2	Number of employees		Number of employees	6.00			24.00	12.00	12.00	4.00			5.00	2.00	3.00
TA3	number of meetings per annum		number of meetings per annum	14.00			9.00	0.00	0.00	0.64			2.00		

ID	Indicator	Category of region	2018			2017			2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TA1	Audit output indicator		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TA2	Number of employees		4.00	2.00	2.00	4.00	2.00	2.00	5.00	2.00	3.00	3.00	2.00	1.00	3.00	2.00	
TA3	number of meetings per annum		2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	

Table 5: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2019 Cum total	2019 Cum men	2019 Cum women	2019 Annual total	2019 Annual total men	2019 Annual total women
P1	F	1f	Expenditure Certified	€	ESF	More developed	138,505,934.00					
P1	O	1.1.1	The number of participants on training and upskilling programmes for the unemployed or jobseekers.	Number of Participants	ESF	More developed	62,694.00	41,507.00	21,187.00	10,036.00	6,526.00	3,510.00
P2	F	f2	Expenditure Certified	€	ESF	More developed	86,803,731.00					
P2	O	2_1_1	The number of participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes.	Number	ESF	More developed	76,137.00	40,081.00	36,056.00	26,945.00	13,650.00	13,295.00
P3	F	3f	Expenditure Certified	€	ESF	More developed	171,965,828.00					
P3	O	3.2.1	The number of participants with low education levels on further education/ training programmes.	Number of Participants	ESF	More developed	196,090.00	72,396.00	123,694.00	31,341.00	11,930.00	19,411.00
P3	O	3j	Number of disadvantaged and/or disabled persons assisted in accessing and continuing/remaining in third level education	Number of disadvantaged and/or disabled persons	ESF	More developed	52,241.00	23,026.00	29,215.00	0.00	0.00	0.00
P4	F	4f	Expenditure Certified	€	YEI		143,991,408.00					
P4	O	4.1.1	The number of YEI eligible participants on training/ upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects.	Number of YEI eligible participants	YEI		15,354.00	8,871.00	6,483.00	1,799.00	1,029.00	770.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2018 Cum total	2017 Cum total	2016 Cum total	Observations
P1	F	1f	Expenditure Certified	€	ESF	More developed	137,357,579.00	0.00	0.00	
P1	O	1.1.1	The number of participants on training and upskilling programmes for the unemployed or jobseekers.	Number of Participants	ESF	More developed	52,658.00	42,259.00	29,130.00	
P2	F	f2	Expenditure Certified	€	ESF	More developed	14,505,088.59	0.00	0.00	
P2	O	2_1_1	The number of participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes.	Number	ESF	More developed	49,192.00	9,233.00	6,128.00	
P3	F	3f	Expenditure Certified	€	ESF	More developed	93,871,554.11	0.00	0.00	
P3	O	3.2.1	The number of participants with low education levels on further education/ training programmes.	Number of Participants	ESF	More developed	164,749.00	132,539.00	87,661.00	
P3	O	3j	Number of disadvantaged and/or disabled persons assisted in accessing and continuing/remaining in third level education	Number of disadvantaged and/or disabled persons	ESF	More developed	52,241.00	43,020.00	33,120.00	
P4	F	4f	Expenditure Certified	€	YEI		117,001,079.02	0.00	0.00	
P4	O	4.1.1	The number of YEI eligible participants on training/ upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects.	Number of YEI eligible participants	YEI		13,555.00	12,023.00	5,589.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2015 Cum total	2014 Cum total
P1	F	1f	Expenditure Certified	€	ESF	More developed	0.00	0.00
P1	O	1.1.1	The number of participants on training and upskilling programmes for the unemployed or jobseekers.	Number of Participants	ESF	More developed	15,313.00	537.00
P2	F	f2	Expenditure Certified	€	ESF	More developed	0.00	0.00
P2	O	2_1_1	The number of participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes.	Number	ESF	More developed	4,562.00	0.00
P3	F	3f	Expenditure Certified	€	ESF	More developed	0.00	0.00
P3	O	3.2.1	The number of participants with low education levels on further education/ training programmes.	Number of Participants	ESF	More developed	52,502.00	33,225.00
P3	O	3j	Number of disadvantaged and/or disabled persons assisted in accessing and continuing/remaining in third level education	Number of disadvantaged and/or disabled persons	ESF	More developed	21,566.00	14,614.00
P4	F	4f	Expenditure Certified	€	YEI		0.00	0.00
P4	O	4.1.1	The number of YEI eligible participants on training/ upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects.	Number of YEI eligible participants	YEI		3,625.00	2,168.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
P1	F	1f	Expenditure Certified	€	ESF	More developed	97033740			394,040,738.00		
P1	O	1.1.1	The number of participants on training and upskilling programmes for the unemployed or jobseekers.	Number of Participants	ESF	More developed	72,716.00			86,441.00		
P2	F	f2	Expenditure Certified	€	ESF	More developed	14,368,000			297,615,568.00		

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
P2	O	2_1_1	The number of participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes.	Number	ESF	More developed	43494			72,590.00		
P3	F	3f	Expenditure Certified	€	ESF	More developed	48368580			241,084,508.00		
P3	O	3.2.1	The number of participants with low education levels on further education/ training programmes.	Number of Participants	ESF	More developed	163486			220,986.00		
P3	O	3j	Number of disadvantaged and/or disabled persons assisted in accessing and continuing/remaining in third level education	Number of disadvantaged and/or disabled persons	ESF	More developed	52000			52,000.00		
P4	F	4f	Expenditure Certified	€	YEI		134,311,000.00			204,436,257.00		
P4	O	4.1.1	The number of YEI eligible participants on training/ upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects.	Number of YEI eligible participants	YEI		16,300.00			22,300.00		

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
P1	ESF	More developed	Total	394,040,738.00	50.00%	394,040,738.00	100.00%	394,040,738.00	138,505,934.00	35.15%	19
P2	ESF	More developed	Total	297,615,568.00	50.00%	297,615,568.00	100.00%	297,615,568.00	86,803,731.00	29.17%	55
P3	ESF	More developed	Total	241,084,508.00	50.00%	241,084,508.00	100.00%	241,084,508.00	171,965,828.00	71.33%	57
P4	YEI		Total	204,436,257.00	66.67%	204,436,257.00	100.00%	204,436,257.00	143,991,407.00	70.43%	34
PA 5	ESF	More developed	Total	20,000,000.00	50.00%	20,000,000.00	100.00%	20,000,000.00	0.00	0.00%	1
Total	ESF	More developed		952,740,814.00	50.00%	952,740,814.00	100.00%	952,740,814.00	397,275,493.00	41.70%	132
Total	YEI			204,436,257.00	66.67%	204,436,257.00	100.00%	204,436,257.00	143,991,407.00	70.43%	34
Grand total				1,157,177,071.00	52.94%	1,157,177,071.00	100.00%	1,157,177,071.00	541,266,900.00	46.77%	166

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ESF and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
P1	ESF	More developed	102	01	05	07		08	24	IE	394,040,738.00	394,040,738.00	138,505,934.00	19
P2	ESF	More developed	109	01	05	07		08	24	IE	297,615,568.00	297,615,568.00	86,803,731.00	55
P3	ESF	More developed	117	01	05	07		08	24	IE	241,084,508.00	241,084,508.00	171,965,828.00	57
P4	YEI		103	01	05	07			24	IE	204,436,257.00	204,436,257.00	143,991,407.00	55
PA 5	ESF	More developed	121	01	05	07		08	24	IE	20,000,000.00	20,000,000.00	0.00	1

Table 8: The use made of cross-financing

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ERDF, but supported from the ESF	P1	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	P2	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	P3	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	PA 5	0.00		0.00	

Table 10: Expenditure incurred outside the Union (ESF)

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)
0.00		0.00	

Table 11: Allocation of YEI resources to young people outside the eligible NUTS level 2 regions

Priority axis	The amount of EU support under the YEI (YEI specific allocation and corresponding ESF support) envisaged to be allocated to young people outside the eligible NUTS level 2 regions (EUR), as indicated in section 2.A.6.1 of the operational programme	The amount of EU support under the YEI (YEI specific allocation and corresponding ESF support) allocated to operations to support young people outside the eligible NUTS level 2 regions (EUR)	Eligible expenditure incurred in operations to support young people outside the eligible regions (EUR)	Corresponding EU support to eligible expenditure incurred in operations to support young people outside the eligible regions, resulting from applying the co-financing rate of the priority axis (EUR)
P4	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00

4. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The **Social Inclusion Community Activation Programme (SICAP)** has developed a tailored distanced travelled tool (My Journey) to measure soft skills relevant to employment, education and personal development for service beneficiaries. It aims to support service users and staff to work together to identify personal goals for the client and show progress over time. My Journey measures five soft skills areas: (i) literacy and numeracy; (ii) confidence, goal setting and self-efficiency; (iii) communications skills; (iv) connection with others, and (v) general work readiness. In 2019, the tool was piloted in 15 LDCs. It will be introduced to all Local Community Development Companies and LDCs in 2020.

An evaluation of SICAP pre-employment supports was published in 2019. The evaluation's key objectives are to: examine the role played by SICAP in assisting those who are further away from the labour market; provide a detailed profile of individuals participating in pre-employment programmes/initiatives; provide a counterfactual assessment of the impact of the pre-employment programmes/initiatives in assisting individuals who are further from the labour market to progress into employment or study/training; analyse the routes through which individuals access the pre-employment programmes/initiatives; and assess the learning experiences of programme participants.

The evaluation found a positive counterfactual impact on employment for both employment and self-employment interventions. The evaluation also emphasised the importance of (1) the one-to-one supports provided by the programme to supporting clients in engaging with and remaining on courses or finding or staying in employment and (2) role played by PIs in providing a connection to local services and stakeholders.

ETB Training for the Unemployed: SOLAS appointed Indecon International Economic Consultants in 2018 to undertake an evaluation of Specific Skills Training (part of the ETB Training for the Unemployed). The evaluation is ongoing and the final report is due to be published in 2020.

Back to Education Initiative (BTEI): SOLAS appointed Indecon to undertake an evaluation of further education and training provision at Levels 3 and 4 of the National Framework of Qualifications, incorporating the Back to Education Initiative (BTEI). The purpose of the evaluation is to generate policy-relevant knowledge on the delivery of Level 3 and 4 and BTEI FET provision, including the overall quality and the impact for participants. The evaluation is ongoing and the final report is due in 2020.

Ability Programme: Pobal appointed Quality Matters (Consultants?) in 2018 to undertake an external evaluation of the Ability Programme. The evaluation is assessing the achievement of the programme's original aims and key objectives. The evaluation is also exploring the effectiveness of different approaches and measures applied in bringing young people with disabilities who are not work-ready closer to the labour market in addition to examining the range of impacts on the participants of the programme. As part of the evaluation a baseline report was produced in April 2020, which provides a profile of the service users enrolled in the Ability Programme, a summary of the types of services being provided by services funded under the programme, and the baseline scores on a soft outcome tool for a sample of service users. It also includes a thematic analysis of the challenges that providers and their clients have been

experiencing as well as what they have found to be good practice during the first year of the programme. The evaluation is being conducted over the duration of the programme and it will conclude in June 2021.

Garda Youth Diversion Projects: A two-year Action Research Project which commenced in 2018 is ongoing, and is due to conclude in Q4 2020. It is a partnership project with the Department of Justice and Equality, a research team from the University of Limerick's School of Law and a select group of 16 GYDPs, who volunteered to engage in a programme of change. The objectives of the Action Research Project are to identify and disseminate best practice in working with young people at risk. By building purposeful relationships with young people, specialist Youth Justice Workers in GYDPs aim to reduce the likelihood of offending and encourage young people to take up pro-social opportunities and transform their prospects for the better. The Project will feed into the GYDP Change Programme in 2020/2021, which aims to ensure that the service is more widely available to a greater cohort of all young people who could benefit from participating.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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5. INFORMATION ON THE IMPLEMENTATION OF THE YOUTH EMPLOYMENT INITIATIVE, WHERE APPLICABLE

The Back to Work Enterprise Allowance (BTWEA) provides a monetary incentive for those who are long term unemployed to engage in self-employment. The Scheme allows participants to retain a reducing proportion of their qualifying social welfare payment over two years (equivalent to 100% in year 1 and 75% in year 2). The eligibility (on all welfare payments) is now 9 months. Between 2015 and the end of 2019, 386 participants, aged under 25, have been supported by the BTWEA.

JobsPlus Youth is an employer incentive which encourages and rewards employers who offer employment opportunities to the long term unemployed, under 25 years (unemployed for 4 months in the previous 6 months). The incentive is open to all eligible employers in the private, community, not for profit and voluntary sectors, including those who are self-employed. It is available to all employers filling new positions or vacancies that arise as a consequence of natural turnover. The employer must offer full-time work of at least 30 hours per week over at least 4 days. Employers are paid the JobsPlus grant of €7,500 rate in respect of these employees. Between 2015 and the end of 2019, 1,390 participants have been supported.

Community Training Centre's (CTCs), which are owned and managed by a local community group (part of the Youthreach Initiative), offer programmes to provide youth with basic skills training and work experience, to improve motivation, and aid progress to further training or employment. Participants include those who left school without completing formal examinations or have incomplete qualifications; or experiencing difficulties finding a job; and who are keen to gain a qualification. Learners develop individualised learning plans and participate in personal, social and vocational skills training and development leading to major awards on the National Framework of Qualifications. Courses have a strong emphasis on literacy and numeracy training, and full-time and participants can avail of training opportunities for a period up to two years. The number of participants supported between 2017 and 2019 reached 5,187, well on track to reach the 2023 target.

The **Defence Forces Employment Support Scheme** provides participants with new skills, competencies and self-development that will enhance their capacity to pursue employment, work experience or further educational opportunities. The Scheme encompasses a training programme of 10 weeks duration, consisting of 5 weeks of military orientated training interspersed with 5 weeks of educational orientated training. The scheme is one of the actions in *Pathways to Work 2016-2020*. Following a review in 2018, it was decided to hold one iteration per year. The iteration for 2019 involving 26 participants was held in Gormanston Camp (June – August). The number of participants supported between 2017 and the end of 2019 was 108.

During 2019, a total of 555 jobseekers commenced a **Youth Employment Support Scheme (YESS)** placement. The take-up on the scheme was lower than anticipated which was attributed to a number of factors: the scheme took a longer time than anticipated to get positive traction with employers; the voluntary nature of the scheme means there is no compulsion on jobseekers to participate or to accept a placement; the geographical location of some placements opportunities doesn't always match with participant locations; YESS is competing with other activation initiatives (CE, TÚS), and some jobseekers are opting for training and education programmes as an alternative; and there are more attractive employment opportunities available for jobseekers. There were 319 finishers and of those who finished a placement, a total of 72 (23%) progressed into employment within 6 months of completing same. There

was a noticeable increase in participant numbers in Q4, 2019 following a series of promotion events and engagement sessions with jobseekers. By the end of 2019, a total of 630 jobseekers had commenced a YESS placement since the scheme's inception on 1st October 2018.

The total for the number of YEI participants supported at the end of 2019 has reached 15,787. The target for 2023 is 22,300. It is anticipated that the target will be reached by the end of the programme.

Activity	2015 to 2019	Total
BTWEA		386
JobsPlus Youth		1,390
Youthreach		8,033
CTCs		5,187
DFESS		108
YESS		630
	Total:	15,734

6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

The economy continued to progress during 2019 with more positive news in relation to a number of the labour market indicators. Employment continued to grow with an increase of 3.5% (79,900) in 2019. The number of persons in full time employment increased from 1,449,400 at the start of 2014 to 1,864,900 at the end of 2019, an increase of 415,500 (or 28.7%) while part-time employment numbers increased by 38,800 (or 8.6%). Employment increased in most of the economic sectors over the year 2019 with the number of persons employed by the end of 2019 reaching 2.3m, seasonally adjusted. The decline in the numbers unemployed by 18,300 during 2019 to 110,600, represented a decrease of 14.2%. The seasonally adjusted unemployment rate had decreased to 4.7% by the end of the year, below the EU average of 6.2%.

The downward trend for unemployment in respect of 15-24 year olds continued with the youth unemployment rate decreasing from 12% at the end of 2018 to 9.6% at the end of 2019. The seasonally adjusted unemployment rate in at the end of 2019 was 11%.

Employment increased in most of the economic sectors over the year 2019. The largest rates of increase were in education (12,800), information and communication (12,300), public administration and defence (8,700), financial, insurance and real estate activities (8,500), transportation and storage (6,600), human health and social work activities (5,800) and industry (5,600). The only area showing a decrease in employment was in the wholesale and retail trade; repair of motor vehicles and motorcycles (-1,700). (Source: CSO LMS Q4, 2019).

While the economic recovery that had taken place since 2012 outpaced projected growth up to the end of February 2020, an unprecedented challenge now faces the economy with the arrival of the Covid-19 pandemic. While the standard measure of Monthly Unemployment was 5.2% in August 2020, the CSO's COVID-19 Adjusted Measure of Unemployment indicates a rate as high as 15.4% if all claimants of the Pandemic Unemployment Payment (PUP) were classified as unemployed. This COVID-19 Adjusted Measure of Unemployment was 28.2% at the end of April 2020. A number of other challenges remain for the future, most notably the outcome of the current Brexit negotiations in 2020.

The CSO's *Educational Attainment Thematic Report 2019* reported that employment rates increased with education levels. The data showed that the level of employment increased with the educational attainment level held. In relation to the unemployment rate, the opposite is the case, i.e. the higher the educational attainment reached, the lower the unemployment rate. However, as the economy had reached almost full employment by mid-2019, the unemployment rate is low for all levels, but the unemployment rate for those with a third level degree was still half that of the persons with a primary or below level.

The Report found that in Q2, 2019 the employment rate of 82% for females with a third level qualification was more than three times those with only primary level or below (26%). In relation to males with a third level qualification, the rate was 91% compared to 51% for males with a primary education or below. In

relation to female employment rates, there has been little change between Q2, 2016 and Q2, 2019 for those with only a primary or below level of education and for males, it increased from 45% to 51% in the same period.

The report also stated that in the last ten years, there has been an increase in the proportion of those aged 25 to 64 years old with a third level education, from 37% in Q2 2009 to 47% in Q2 2019. There has also been a steady decrease in the proportion with primary education/no formal education from 13% in Q2 2009 to 5% in Q2 2019. In relation to early school leavers (aged between 18 and 24), the unemployment rate was higher than the rate for others in the same age category. In Q2 2019 the unemployment rate for early school leavers was 25% compared to 8% for others in the same age category.

A number of relevant Government policies, and recent actions, are set out below.

Following the launch of the **Future Jobs Ireland – Preparing Now for Tomorrow’s Economy**, a major stakeholders’ summit was held in November 2019 to discuss progress and to plan the goals for 2020 by focussing on three themes: transitioning, clustering and new modes of working.

The **National Skills Bulletin 2019** (published in December 2019) was produced by SOLAS on behalf of the National Skills Council. The purpose of the Bulletin is to assist policy formulation in the areas of employment, education/training, and the sourcing of skills that are in short supply in the Irish labour market. The Bulletin looks at 95 occupational groups and a range of labour market indicators. It noted that employment increased by 63,000 during 2018 while the unemployment level decreased by 20,400, the number on part-time/under employment fell by 7,000 and long-term unemployment rate fell to 2.1%. An indication of the skills shortages was the number of new employment permits issued in 2018 (11,300), which was a 20% increase on 2017. The health (30%) and ICT sectors (36%) accounted for most of the permits.

Following the independent **review of the National Training Fund (NTF)** (August 2018), which provided 14 specific recommendations across four key areas. These included the reform of the future direction of the NTF, utilising the NTF to support investment in Higher Education, enhancing enterprise engagement and input to NTF priorities and improvements in the monitoring and evaluation of the NTF. An Implementation Plan to deliver the recommendations was published as part of Budget 2019 along with details of a new advisory group to the National Skills Council in order to optimise enterprise engagement on NTF priorities. In October 2019, €27m was committed to an increase in workplace and employer-led training through apprenticeship and the Skillnet Ireland programme. The ETB Skills to Advance programme will receive an additional €6 million for the upskilling of an additional 3,000 people in the workforce.

An additional €8 million will support 7,000 additional participants on Skillnet Ireland programmes including a new digital skills initiative and an SME upskilling scheme.

An **Action Plan for increasing Traveller participation in Higher Education 2019-2021**, an initiative under the National Plan for Equity of Access to Higher Education 2015-2021 (NAP), was launched on the 26th November, 2019. The NAP identified Irish Travellers as one of the target groups that were under-represented in higher education. The review also highlighted the difficulty in measuring the number of

Traveller students in the higher education system, as self-identification is the only mechanism by which this information is captured. The purpose of the Action Plan is to set out the various actions for the Department will deliver or co-ordinate delivery to achieve the NAP targets.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

In line with Article 56 of Regulation 1303/2013, an evaluation of how support from the ESF has contributed to the objectives of each Priority was concluded in December 2018. Overall, the evaluation notes that the PEIL at its mid-term stage is progressing well and contributing significantly to a range of important education, labour market, and social inclusion policy goals and objectives, as Ireland's economic recovery continues its path. The evaluation also notes that this progress has been made in the face of a number of implementation challenges: a changing socio-economic context; extensive institutional reorganisation in the FET sector; operationalising the necessary accountability and reporting systems; integrating ESF and YEI involvement and requirements into a wide range of pre-existing and ongoing schemes and interventions; and specifying its role, planned contribution and appropriate monitoring framework within each strand of activity it supports.

In relation to the YEI element of the Programme, the report finds that YEI support channelled through the Programme has been effectively deployed through targeted schemes activating young people in long-term unemployment, addressing early school leaving, and addressing their personal and employment skills shortages into positive and sustained labour market transitions. While not the only programmes that have sought to, the Programme and the YEI have made central contributions to effecting the positive trends that have occurred in youth employment, unemployment and labour market inactivity since the financial and economic crisis.

The evaluation also found that:

- at the mid-term stage, the Programme was and is likely to continue to meet its objectives quite directly and commendably;
- while it was operating within a socio-economic context that has changed significantly from that in which it was designed and formulated, the Programme remains a framework of interventions and initiatives that in most respects is responsive to what are evidently ongoing labour market, social and educational challenges and policy priorities, and it was maintaining its strategic relevance;
- all Priorities and Activities had progressed well or in the few cases where only beginning, appear likely to;
- the Programme had embraced its two key horizontal principles commendably;
- structures and arrangements for programme management and delivery were generally appropriate and working reasonably well, although it has taken a lot of focused work on the part of the Managing Authority, IBs and beneficiaries to reach this point.

7. CITIZEN'S SUMMARY

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

9. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) No 1303/2013)

10.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	Date of tacit agreement approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
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Significant problems encountered in implementing major projects and measures taken to overcome them

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Any change planned in the list of major projects in the operational programme

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10.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

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PART B

REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT (Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)

11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)

11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	P1 - Promoting the attainment of sustainable and quality employment through relevant upskilling measures and supporting labour mobility.
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Priority axis	P2 - Promoting Social Inclusion and combating discrimination in the labour market
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Priority axis	P3 - Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force
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Priority axis	P4 - Youth Employment Initiative
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Priority axis	PA 5 - Technical Assistance
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11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

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11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

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11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
Total	0.00	0.00%

11.5. Role of partners in the implementation of the programme

12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013

12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)
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12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

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13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT

14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) NO 1303/2013)

14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme

14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

14.3. Progress in the implementation of any interregional and transnational actions

14.4. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

14.5. Progress in the implementation of actions in the field of social innovation, where appropriate

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14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

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**PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION
REPORT (Article 50(5) of Regulation (EU) No 1303/2013)**

**15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL
(ARTICLES 21(2) AND 22(7) OF REGULATION (EU) NO 1303/2013)**

16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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18. YOUTH EMPLOYMENT INITIATIVE (ARTICLE 19(4) AND (6) OF REGULATION (EU) No 1304/2013 (WHERE APPLICABLE))

The report submitted in 2019 shall set out and assess the quality of employment offers received by YEI participants, including disadvantaged persons, those from marginalised communities and those leaving education without qualifications. The report shall also set out and assess their progress in continuing education, finding sustainable and decent jobs, or moving into apprenticeships or quality traineeships.

The report shall set out the main findings of evaluations assessing the effectiveness, efficiency and impact of joint support from the European Social Fund and the specific allocation for YEI including for the implementation of the Youth Guarantee.

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DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Citizens Summary 2019	Citizens' summary	30-Sep-2020	Citizens Summary 2019	Ares(2020)5169765	Citizens Summary 2019	01-Oct-2020	ndigandr

LATEST VALIDATION RESULTS

Severity	Code	Message
Info		Implementation report version has been validated