

**ANNEX X**

to

**COMMISSION DELEGATED REGULATION (EU) .../...**

**‘ANNEX XVII**

**Conditions for reimbursement of expenditure on the basis of standard scales of unit costs and lump sums to Ireland**

**1. Definition of standard scales of unit costs**

Type of operations	Indicator name <sup>75</sup>	Category of costs	Measurement unit for the indicators	Amounts (in EUR)
1. Training for the unemployed provided by Education and Training Boards (ETB) under Priority Axis 1 of the Operational Programme for Employability, Inclusion	Successful result recorded for a participant on the “Bridging” programme.	All eligible costs of the operation.	Number of successful results per participant.	1 316

<sup>75</sup> For each indicator name below, a successful result refers to a participant achieving the required assessment criteria established by Education and Training Boards with the result being approved by the Results Approval Panel and recorded on the “F12-Course-Summary-Assessment-Sheet-and-Results-Approval-Form” and also recorded electronically on the Results Capture and Certification Request System (RCCRS).

Type of operations	Indicator name <sup>75</sup>	Category of costs	Measurement unit for the indicators	Amounts (in EUR)
and Learning (2014IE05M9OP001).				
2. Training for the unemployed provided by Education and Training Boards (ETB) under Priority Axis 1 of the Operational Programme for Employability, Inclusion and Learning (2014IE05M9OP001).	Successful result recorded for a participant on the “Specific Skills Training” programme.	All eligible costs of the operation.	Number of successful results.	1 631
3. Training for the unemployed provided by Education and Training Boards (ETB) under Priority Axes 1 and 4 of the Operational Programme for Employability, Inclusion and Learning (2014IE05M9OP001).	Successful result recorded for a participant on the “Traineeship” programme.	All eligible costs of the operation.	Number of successful results.	1 513
4. Training for the unemployed provided by Education and Training Boards (ETB) under Priority Axes 1 and 4 of the Operational Programme for Employability, Inclusion and Learning (2014IE05M9OP001).	Successful result recorded for a participant on the “Community Training Centre” programme.	All eligible costs of the operation.	Number of successful results.	4 718

Type of operations	Indicator name <sup>75</sup>	Category of costs	Measurement unit for the indicators	Amounts (in EUR)
5. Training for the unemployed provided by Education and Training Boards (ETB) under Priority Axis 1 and 4 of the Operational Programme for Employability, Inclusion and Learning (2014IE05M9OP001).	Successful result recorded for a participant on the “Local Training Initiatives” programme.	All eligible costs of the operation.	Number of successful results.	1 658
6. Social inclusion support by SICAP <sup>76</sup> workers to those at a higher risk of social exclusion under Priority Axis 2.1 - Promoting Social Inclusion and combating discrimination in the labour market of the Operational Programme for Employability, Inclusion and Learning (2014IE05M9OP001).	Annual rate per full-time equivalent (FTE) SICAP worker.	All eligible costs of the operation.	Number of SICAP workers (FTE) per year.	70 262

## 2. Adjustment of amounts

The amounts for operation type 6 may be increased on an annual basis in line with movements in the Irish Consumer Price Index.

<sup>76</sup> SICAP - Social Inclusion and Community Activation Programme (<https://www.pobal.ie/programmes/social-inclusion-and-community-activation-programme-sicap-2018-2022/>)

### 3. Lump sums

Type of operations	Indicator name	Category of costs	Measurement unit for the indicator	Amounts (in EUR)
Technical Assistance Priority axis 5  Programme for Employability, Inclusion and Learning Operational Programme 2014-2020 PEIL CCI:2014IE05M9OP001	New total expenditure included in a payment application. (i.e. total eligible expenditure included in a payment application which has not yet been taken into account for calculating an installment of 100 000 EUR).	All eligible costs.	Installments of EUR 100 000 of new total expenditure included in a payment application submitted to the European Commission until the maximum amount budgeted under the technical assistance priority axis is reached	2 323,03