

Table 1 - Payment Applications to end 2019

PEIL 2014-2020	IB	AIP No.	Proposed Total Allocations 2014-2020	1st Payment Applications sent to the Commission Nov 2018	2nd Payment Applications sent to Commission June 2019	3rd Payment Applications - by end October 2019	Other Payment Applications end 2019	Total Payment Applications	Payment Applications as % of allocation	Notes
PRIORITY 1										
ETB Training - Unemployed	SOLAS	ESF 1.1	€335,702,368	€0	€137,357,579	€0	€0	€137,357,579	40.9%	(1) 2015-2017 inclusive by end June & (2) 2018
Springboard	HEA	ESF 1.2	€54,752,372	€0	€0	€0	€0	€0	0.0%	
ICT Skills Conversion Course	HEA	ESF 1.3	€12,373,358	€0	€0	€0	€0	€0	0.0%	
Momentum	SOLAS	ESF 1.4	€0	€0	€0	€0	€0	€0	0.0%	
Intra EU mobility	DEASP	ESF 1.5	€2,700,000	€0	€0	€1,148,355	€0	€1,148,355	42.5%	2015-2017 inclusive
Transnational	DES	ESF 1.6	€500,000	€0	€0	€0	€0	€0	0.0%	
Priority 1 Total			€394,040,738	€0	€137,357,579	€1,148,355	€0	€138,505,934	35.2%	Note: Re-allocation of €25,687,360 to Priority 3 (Performance Reserve). €11,987,360 to be deducted from other priority 1 allocations.
PRIORITY 2										
SICAP	DRCD	ESF 2.1	€60,000,000	€0	€0	€0	€0	€0	0.0%	
Youthreach	SOLAS	ESF 2.2	€117,624,578	€0	€0	€44,435,104	€0	€44,435,104	37.8%	2018
Garda Youth Diversion Projects (GYDPs)	DJE	ESF 2.3	€75,125,160	€10,443,995	€0	€39,279,000	€0	€49,722,995	66.2%	2016-2018 inclusive
Young Persons Probation (YPP)	DJE	ESF 2.4	€11,648,000	€3,364,165	€0	€3,649,000	€0	€7,013,165	60.2%	2017-2018 inclusive
Disability Project	DEASP	ESF 2.6	€16,000,000	€0	€0	€0	€0	€0	0.0%	
Transnational	DES	ESF 2.11	€500,000	€0	€0	€0	€0	€0	0.0%	
Sub Priority total:			€280,897,738	€13,808,160	€0	€87,363,104	€0	€101,171,264	36.0%	
Integration / employ Migrants	DJE	ESF 2.7	€3,325,000	€0	€0	€0	€0	€0	0.0%	
Tus Nua project	DJE	ESF 2.8	€2,392,830	€696,929	€0	€0	€0	€696,929	29.1%	
Gender Equality	DJE	ESF 2.9	€11,000,000	€0	€0	€0	€0	€0	0.0%	
Sub Priority total:			€16,717,830	€696,929	€0	€0	€0	€696,929	4.2%	
Priority Totals			€297,615,568	€14,505,089	€0	€87,363,104	€0	€101,868,193	34.2%	
PRIORITY 3										
Third Level Access	HEA	ESF 3.1	€22,400,000	€0	€0	€0	€0	€0	0.0%	
Sub Priority total:			€22,400,000	€0	€0	€0	€0	€0	0.0%	
BTEI	SOLAS	ESF 3.2	€100,940,000	€43,186,642	€0	€33,465,687	€0	€76,652,329	75.9%	2017-2018 inclusive (exc KWETB & CDETB)
Adult Literacy	SOLAS	ESF 3.3	€117,244,510	€50,684,912	€0	€45,944,840	€0	€96,629,752	82.4%	2017-2018 (exc KWETB). Re-allocation of €25.687m from Priority 1.
Transnational	DES	ESF 3.4	€499,998	€0	€0	€0	€0	€0	0.0%	
Sub Priority total:			€218,684,508	€93,871,554	€0	€79,410,526	€0	€173,282,080	79.2%	
Priority Totals			€241,084,508	€93,871,554	€0	€79,410,526	€0	€173,282,080	71.9%	
Priority 4										
(BTWEA) Scheme	DEASP	ESF 4.1	€4,647,870	€0	€0	€0	€2,681,000	€2,681,000	57.7%	2015-2017 inclusive
JobsPlus Incentive Scheme	DEASP	ESF 4.2	€7,992,000	€0	€0	€0	€0	€0	0.0%	
Youthreach	SOLAS	ESF 4.5	€138,956,387	€111,943,907	€4,747,224	€30,000,000	€0	€146,691,131	105.6%	Request to PMC to increase allocation to €144.9m. An additional €4m re-allocated from YESS activity.
Momentum	SOLAS	ESF 4.6	€0	€0	€0	€0	€0	€0	0.0%	
CTCs	SOLAS	ESF 4.8	€40,000,000	€0	€0	€0	€30,000,000	€30,000,000	75.0%	2017-2018 inclusive
DFESS	Defence	ESF 4.9	€840,000	€310,948	€0	€270,904	€0	€581,852	69.3%	2018
YESS	DEASP	ESF 4.10	€12,000,000	€0	€0	€0	€0	€0	0.0%	€4m re-allocated to Youthreach
Priority Totals			€204,436,257	€112,254,855	€4,747,224	€30,270,904	€32,681,000	€179,953,984	88.0%	
Priority 5										
Technical assistance for OP	DES	ESF 5.1	€20,000,000	€0	€0	€0	€0	€0	0.0%	
Total OP:			€1,157,177,071	€220,631,498	€142,104,803	€198,192,889	€32,681,000	€593,610,191	51.3%	