

# ANNUAL IMPLEMENTATION REPORT FOR THE EMFF

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## **2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)**

Key information on the implementation of the Operational Programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

Ireland started the process of formulating and drafting the European Maritime and Fisheries Fund Operational Programme 2014-2020 (EMFF OP 2014-2020) in the second half of 2013. This development process continued in 2014 and 2015. The development of the EMFF OP involved numerous consultations with relevant stakeholders which allowed for the drafting of a final version to be submitted to the EU Commission in June 2015. Following intensive negotiations and discussions, the EMFF OP 2014-2020 for Ireland was adopted by the EU Commission on 3rd December 2015.

Due to the fact that the EMFF OP was not adopted until late 2015 the only Union Priority where actions were implemented was in Union Priority 3. This was allowed as Data Collection activities under the Data Collection Framework and Control & Enforcement Activities under the Control Regulation were funded in previous periods directly by the EU commission. Under the EMFF Regulation these activities will now come under shared management to be funded in the EMFF OP. For a description of the activities implemented in Union Priority 3 see section 3.1.

There was no further activity under this Operational Programme for the period 2014-2015.

### 3. IMPLEMENTATION OF THE UNION PRIORITIES

#### 3.1. Overview of the implementation (Article 50(2) of Regulation (EU) No 1303/2013)

Information should be provided as short and general commentary on the implementation of the Union priorities and technical assistance for the year(s) concerned with reference to key developments, significant problems and steps taken to address these problems.

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	No implementation activities for the 1st Jan 2014 – 31st Dec 2015
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	No implementation activities for the 1st Jan 2014 – 31st Dec 2015
3 - Fostering the implementation of the CFP	<p><b><u>Article 77 – Data Collection</u></b></p> <p>In 2014 and 2015, the evaluation of the fishing sector was supported through the collection of</p> <ul style="list-style-type: none"> <li>a.) economic variables based on economic surveys and sentinel vessel programmes</li> <li>b.) transversal variables (capacity, effort, landings) based on fleet registers and logbook declarations;</li> <li>b.) biological variables which comprised metier related variables and stock related variables for 67 fish stocks reported to approximately 15 different international expert groups.</li> </ul> <p>Data collection for the fisheries economic variables achieved a 16% and 14% sampling rate for 2014 and 2015 respectively based on voluntary surveys. Specific conditions relating to EU or National grant-aid have been set, which make it mandatory for the provision of economic data under the DCF.</p> <p>This action significantly increased survey return rates, especially for the &lt;10m fleet. Biological data collection was achieved through at sea and port based sampling programmes. All target metiers and stocks were sampled as planned in 2014/2015. In some cases where trips on the commercial fishing fleet could not be achieved at sea, additional sampling events were completed ashore in the ports, to ensure all metiers were adequately</p>

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
	<p>sampld.</p> <p>The DCF at sea and port based sampling programme costs amounted to €352,500 in 2014 and €355,000 in 2015 excluding staff costs. Ireland updated its metier ranking system in 2014, to accurately reflect current Irish fishing activities. Seven internationally coordinated research surveys at sea were completed in both 2014 and 2015 to provide fisheries independent data for stock assessment for blue whiting, NW and Celtic Sea Herring, Nephrops (FU16, 17, 19-22) and demersal stocks, comprising €2,616,000 and €2,706,000 of the DCF budget in vessel and associated costs (Sea allowance, T&amp;S, consumables, and durable equipment) for 2014 and 2015 respectively.</p> <p>All surveys achieved 100% of planned spatial coverage and/or stations in 2014. In 2015, engine failure on board the RV Celtic Voyager created difficulties for the <i>Nephrops</i> sampling programme. Additional sea time later in the season and on an alternative vessel the RV Maddog compensated for this, and stock assessments for <i>Nephrops</i> stocks were achieved for all but one functional unit.</p> <p>The economic situation of the aquaculture and processing industry sectors was evaluated through the collection of census data, economic surveys and audited accounts from the Companies Registration Office (CRO). The aquaculture survey in 2015 has a 79% response rate which was down slightly from 82% in 2014. Achieved sample numbers for medium and large companies exceeded planned sample numbers in 2014 and was less than the planned sample number for companies with less than 10 employees. The quality of data collected increased in 2015 as a mandatory requirement for any applicant for EU or National grant aid to complete the DCF data collection survey for the processing sector.</p> <p>Overall international coordination was achieved through the participation at and contribution to 26 ICES and EU scientific expert groups directly related to the DCF with a cost of €85,000 and €76,500 for 2014 and 2015 respectively. Overall, staff costs to implement the DCF in 2014 were €2,214,000 and in 2015 was €2,184,000. Data transmission occurred through submissions in response to 19 data calls in 2014 and 21 data calls in 2015.</p> <p><b><u>Article 76 – Control and Enforcement</u></b></p>

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
	<p>The IMT division of the Department of Agriculture Food and the Marine (DAFM) develops and maintains the fisheries IT systems to support the Fisheries divisions of the department and the Fisheries control authority, (SFPA).</p> <p>Eligible activities are specified in section 12.4 of the EMFF OP. DAFM IMT commenced development work on these activities in 2014/2015. Activities implemented in 2014/2015 included.</p> <ul style="list-style-type: none"> <li>• The implementation of an infringement register and a points management system within the Integrated Fisheries Information system for assigning and management of points assigned to vessel licence holders</li> <li>• The integration of VMS with vessel catch detail in IFIS to provide a consolidated view of vessel position and catch information. Initial analysis of the capture of AIS carried out.</li> <li>• Technical review of the technologies in IFIS to ascertain its suitability in providing innovation through new technologies for the management of data, conducting risk analysis and revamping IFIS, VMS, AIS and ERS.</li> </ul> <p>Further development work under these activities will be advanced in 2016. Eligible expenditure up to end of 2015 is €1,310,739.87 and this covers the costs of expenditure incurred for the contracting in of external ICT resources.</p> <p><b><u>Issues Identified</u></b></p> <p><b><u>Result Indicator 3.B.1 -</u></b></p> <p>All data calls have been responded to in 2014 and 2015 by Ireland, however the % fulfilment of data calls is based on a formal review of “data transmission failures” by the commission which includes feedback from end-users (e.g. ICES), review by STECF, member states responses and final decision by the commission.</p> <p>For 2014, STEFC reviewed our apparent transmission failures based on end-user needs and we provided feedback at STECF meeting 15-13, but we have not received a final decision letter. The review for 2015 data calls is only starting at present and a final letter from the commission is not expected until later in the year.</p>

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
	<p><b><u>Result Indicator 3.A.1 &amp; 3.A.2</u></b></p> <p>In 2013 the level of Inspections at Landings was 9.5% and was incorrectly presented as 15% for the baseline (2013). The 15% figure presented was based on all checks carried out by Control Agencies and not restricted to landings only.</p> <p>Since then, the % of Inspections has reduced to 7.5% in 2014 and increased slightly to 7.7% in 2015. There are several underlying reasons for this reduction:</p> <ul style="list-style-type: none"> <li>○ a change to a more risk based approach to inspections rather than a ‘numbers’ approach which would have been the case in previous years.</li> <li>○ Other tasking for SFPA Inspectors such as the certification of Fishery Products to allow export to Third Countries.</li> <li>○ Reduction in Landings e.g. as a result of zero TAC for Herring in VIa(S) in 2015.</li> <li>○ The fact that the LO requirements in the 2015 Pelagic fishery would have been more targeted at sea as that is where it is best inspected against.</li> <li>○ Reduction in the number of inspection staff.</li> </ul> <p>Landing controls will reduce and become more specifically targeted in the future due to the following actions:</p> <ul style="list-style-type: none"> <li>● The monitoring and control of RSW fleets of onboard REM systems on the high risk vessels.</li> <li>● Automatic reporting of vessel position and catch in the inshore fleet targeting TAC species.</li> </ul> <p>Taking these approaches into consideration and adding the other monitoring and control to be added to the current suite a nominal target value for % of Landings Inspected for 2023 would be 5% of high risk vessels in each segment and reducing in accordance with risk assessment through the remainder of the various fleets.</p> <p>A revision of the indicator data will be required as part of a modification to the OP.</p>
4 - Increasing employment and territorial cohesion	
5 - Fostering marketing and	



Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
processing	
6 - Fostering the implementation of the Integrated Maritime Policy	
7 - Technical assistance	

### 3.2. Result, output and financial indicators for EMFF (Article 50(2) of Regulation (EU) No 1303/2013)

Union priority	1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries
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Table 1: Result indicators for the EMFF - 1

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2015
1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	1.4.a - Change in unwanted catches (tonnes)	tonnes	-10,000.00000	0.00000	0.00000
1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	1.4.b - Change in unwanted catches (%)	%	-85.00000	0.00000	0.00000
1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	1.5 - Change in fuel efficiency of fish capture	litres fuel/ tonnes landed catch	-50.00000	0.00000	0.00000
2 - Protection and restoration of aquatic biodiversity and ecosystems	1.5 - Change in fuel efficiency of fish capture	litres fuel/ tonnes landed catch	-50.00000	0.00000	0.00000
3 - Ensuring a balance between fishing capacity and available fishing opportunities	1.3 - Change in net profits	thousand Euros	6.50000	0.00000	0.00000
3 - Ensuring a balance between fishing capacity and available fishing opportunities	1.6 - Change in the % of unbalanced fleets	%	-100.00000	0.00000	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.1 - Change in the value of production	thousand Euros	23,000.00000	0.00000	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.2 - Change in the volume of production	tonnes	33,000.00000	0.00000	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.3 - Change in net profits	thousand Euros	6.50000	0.00000	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.5 - Change in fuel efficiency of fish capture	litres fuel/ tonnes landed catch	-50.00000	0.00000	0.00000

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2015
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.7 - Employment created (FTE) in the fisheries sector or complementary activities	FTE	1,200.00000	0.00000	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.8 - Employment maintained (FTE) in the fisheries sector or complementary activities	FTE	200.00000	0.00000	0.00000
5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	1.1 - Change in the value of production	thousand Euros	23,000.00000	0.00000	0.00000
5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	1.2 - Change in the volume of production	tonnes	33,000.00000	0.00000	0.00000
5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	1.3 - Change in net profits	thousand Euros	6.50000	0.00000	0.00000
6 - Development of professional training, new professional skills and lifelong learning	1.7 - Employment created (FTE) in the fisheries sector or complementary activities	FTE	1,200.00000	0.00000	0.00000
6 - Development of professional training, new professional skills and lifelong learning	1.8 - Employment maintained (FTE) in the fisheries sector or complementary activities	FTE	2,280.00000	0.00000	0.00000
6 - Development of professional training, new professional skills and lifelong learning	1.9.a - Change in the number of work-related injuries and accidents	number	-4.00000	0.00000	0.00000

Specific objective	Result indicator	2014
1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	1.4.a - Change in unwanted catches (tonnes)	0.00000
1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	1.4.b - Change in unwanted catches (%)	0.00000
1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	1.5 - Change in fuel efficiency of fish capture	0.00000
2 - Protection and restoration of aquatic biodiversity and ecosystems	1.5 - Change in fuel efficiency of fish capture	0.00000
3 - Ensuring a balance between fishing capacity and available fishing opportunities	1.3 - Change in net profits	0.00000
3 - Ensuring a balance between fishing capacity and available fishing opportunities	1.6 - Change in the % of unbalanced fleets	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>2014</b>
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.1 - Change in the value of production	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.2 - Change in the volume of production	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.3 - Change in net profits	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.5 - Change in fuel efficiency of fish capture	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.7 - Employment created (FTE) in the fisheries sector or complementary activities	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.8 - Employment maintained (FTE) in the fisheries sector or complementary activities	0.00000
5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	1.1 - Change in the value of production	0.00000
5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	1.2 - Change in the volume of production	0.00000
5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	1.3 - Change in net profits	0.00000
6 - Development of professional training, new professional skills and lifelong learning	1.7 - Employment created (FTE) in the fisheries sector or complementary activities	0.00000
6 - Development of professional training, new professional skills and lifelong learning	1.8 - Employment maintained (FTE) in the fisheries sector or complementary activities	0.00000
6 - Development of professional training, new professional skills and lifelong learning	1.9.a - Change in the number of work-related injuries and accidents	0.00000

<b>Specific objective</b>	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches
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Table 2: Output indicators for EMFF -1.1

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 37 Support for the design and implementation of conservation measures	06	1.4 - N° of projects on conservation measures, reduction of the fishing impact on the marine environment and fishing adaptation to the protection of species	✓	4.00	0.00	0.00	0.00
02 - Article 38 Limiting the impact of fishing on the marine environment and adapting fishing to the protection of species (+ art. 44.1.c Inland fishing)	06	1.4 - N° of projects on conservation measures, reduction of the fishing impact on the marine environment and fishing adaptation to the protection of species	✓	126.00	0.00	0.00	0.00
03 - Article 39 Innovation linked to the conservation of marine biological resources (+ art. 44.1.c Inland fishing)	06	1.4 - N° of projects on conservation measures, reduction of the fishing impact on the marine environment and fishing adaptation to the protection of species	✓	20.00	0.00	0.00	0.00
04 - Article 40.1.a Protection and restoration of marine biodiversity – collection of lost fishing gear and marine litter	06	1.6 - N° of projects on protection and restoration of marine biodiversity, ecosystems	✓	2.00	0.00	0.00	0.00
05 - Article 43.2 Fishing ports, landing sites, auction halls and shelters – investments to facilitate compliance with the obligation to land all catches	06	1.3 - N° of projects on added value, quality, use of unwanted catches and fishing ports, landing sites, actions halls and shelters		30.00	0.00	0.00	0.00

<b>Specific objective</b>	2 - Protection and restoration of aquatic biodiversity and ecosystems
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Table 2: Output indicators for EMFF -1.2

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 40.1.b-g, i Protection and restoration of marine biodiversity – contribution to a better management or conservation, construction, installation or modernisation of static or movable facilities, preparation of protection and management plans related to NATURA2000 sites and spatial protected areas, management, restoration and monitoring marine protected areas, including NATURA 2000 sites, environmental awareness, participation in other actions aimed at maintaining and enhancing biodiversity and ecosystem services (+ art. 44.6 Inland fishing)	06	1.6 - N° of projects on protection and restoration of marine biodiversity, ecosystems	✓	50.00	0.00	0.00	0.00

<b>Specific objective</b>	3 - Ensuring a balance between fishing capacity and available fishing opportunities
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Table 2: Output indicators for EMFF -1.3

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 34 Permanent cessation of fishing activities	06	1.5 - N° of projects on permanent cessation	✓	25.00	0.00	0.00	0.00

<b>Specific objective</b>	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions
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Table 2: Output indicators for EMFF -1.4

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 27 Advisory services (+ art. 44.3 Inland fishing)	03	1.1 - N° of projects on innovation, advisory services and partnerships with scientists		35.00	0.00	0.00	0.00
03 - Article 31 Start-up support for young fishermen (+ art. 44.2 Inland fishing)	03	1.9 - N° of projects on promotion of human capital and social dialogue, diversification and new forms of income, start-ups for fishermen and health/safety		15.00	0.00	0.00	0.00
04 - Article 32 Health and safety (+ art. 44.1.b Inland fishing)	03	1.9 - N° of projects on promotion of human capital and social dialogue, diversification and new forms of income, start-ups for fishermen and health/safety		100.00	0.00	0.00	0.00
06 - Article 35 Mutual funds for adverse climatic events and environmental incidents	03	1.11 - N° of projects on mutual funds		1.00	0.00	0.00	0.00
08 - Article 42 Added value, product quality and use of unwanted catches (+ art. 44.1.e Inland fishing)	03	1.3 - N° of projects on added value, quality, use of unwanted catches and fishing ports, landing sites, actions halls and shelters		110.00	0.00	0.00	0.00
09 - Article 43.1 + 3 Fishing ports, landing sites, auction halls and shelters - investments improving fishing port and auctions halls infrastructure or landing sites and shelters; construction of shelters to improve safety of fishermen (+ art. 44.1.f Inland fishing)	03	1.3 - N° of projects on added value, quality, use of unwanted catches and fishing ports, landing sites, actions halls and shelters		6.00	0.00	0.00	0.00

<b>Specific objective</b>	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer
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Table 2: Output indicators for EMFF -1.5

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 26 Innovation (+ art. 44.3 Inland fishing)	03	1.1 - N° of projects on innovation, advisory services and partnerships with		10.00	0.00	0.00	0.00

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
		scientists					
02 - Article 28 Partnerships between fishermen and scientists (+ art. 44.3 Inland fishing)	03	1.1 - N° of projects on innovation, advisory services and partnerships with scientists		50.00	0.00	0.00	0.00
03 - Article 41.1.a, b, c Energy efficiency and mitigation of climate change – on board investments; energy efficiency audits and schemes; studies to assess the contribution of alternative propulsion systems and hull designs (+ art. 44.1.d Inland fishing)	04	1.7 - N° of projects on energy efficiency, mitigation of climate change		15.00	0.00	0.00	0.00
04 - Article 41.2 Energy efficiency and mitigation of climate change - Replacement or modernisation of main or ancillary engines (+ art. 44.1.d Inland fishing)	04	1.8 - N° of projects on replacement or modernisation of engines		30.00	0.00	0.00	0.00

<b>Specific objective</b>	6 - Development of professional training, new professional skills and lifelong learning
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Table 2: Output indicators for EMFF -1.6

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 29.1 + 29.2 Promoting human capital and social dialogue - training, networking, social dialogue; support to spouses and life partners (+ art. 44.1.a Inland fishing)	08	1.9 - N° of projects on promotion of human capital and social dialogue, diversification and new forms of income, start-ups for fishermen and health/safety		205.00	0.00	0.00	0.00

<b>Union priority</b>	2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture
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Table 1: Result indicators for the EMFF - 2

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2015
1 - Provision of support to strengthen technological development, innovation and knowledge transfer	2.1 - Change in volume of aquaculture production	tonnes	45,000.00000	0.00000	0.00000
1 - Provision of support to strengthen technological development, innovation and knowledge transfer	2.2 - Change in value of aquaculture production	thousand Euros	112,000.00000	0.00000	0.00000
1 - Provision of support to strengthen technological development, innovation and knowledge transfer	2.3 - Change in net profit	thousand Euros	47,800.00000	0.00000	0.00000

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2015
2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	2.1 - Change in volume of aquaculture production	tonnes	45,000.00000	0.00000	0.00000
2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	2.2 - Change in value of aquaculture production	thousand Euros	112,000.00000	0.00000	0.00000
2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	2.3 - Change in net profit	thousand Euros	47,800.00000	0.00000	0.00000
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.4 - Change in the volume of production organic aquaculture	tonnes	3,500.00000	0.00000	0.00000
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.5 - Change in the volume of production recirculation system	tonnes	25.00000	0.00000	0.00000
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.7 - Aquaculture farms providing environmental services	number	0.00000	0.00000	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.1 - Change in volume of aquaculture production	tonnes	45,000.00000	0.00000	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.2 - Change in value of aquaculture production	thousand Euros	112,000.00000	0.00000	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.4 - Change in the volume of production organic aquaculture	tonnes	3,000.00000	0.00000	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.5 - Change in the volume of production recirculation system	tonnes	25.00000	0.00000	0.00000
5 - Development of professional training, new professional skills and lifelong learning	2.8 - Employment created	FTE	450.00000	0.00000	0.00000
5 - Development of professional training, new professional skills and lifelong learning	2.9 - Employment maintained	FTE	250.00000	0.00000	0.00000



<b>Specific objective</b>	<b>Result indicator</b>	<b>2014</b>
1 - Provision of support to strengthen technological development, innovation and knowledge transfer	2.1 - Change in volume of aquaculture production	0.00000
1 - Provision of support to strengthen technological development, innovation and knowledge transfer	2.2 - Change in value of aquaculture production	0.00000
1 - Provision of support to strengthen technological development, innovation and knowledge transfer	2.3 - Change in net profit	0.00000
2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	2.1 - Change in volume of aquaculture production	0.00000
2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	2.2 - Change in value of aquaculture production	0.00000
2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	2.3 - Change in net profit	0.00000
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.4 - Change in the volume of production organic aquaculture	0.00000
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.5 - Change in the volume of production recirculation system	0.00000
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.7 - Aquaculture farms providing environmental services	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.1 - Change in volume of aquaculture production	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.2 - Change in value of aquaculture production	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.4 - Change in the volume of production organic aquaculture	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.5 - Change in the volume of production recirculation system	0.00000
5 - Development of professional training, new professional skills and lifelong learning	2.8 - Employment created	0.00000
5 - Development of professional training, new professional skills and lifelong learning	2.9 - Employment maintained	0.00000

<b>Specific objective</b>	1 - Provision of support to strengthen technological development, innovation and knowledge transfer
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*Table 2: Output indicators for EMFF -2.1*

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 47 Innovation	03	2.1 - N° of projects on innovation, advisory services	✓	150.00	0.00	0.00	0.00
02 - Article 49 Management, relief and advisory services for aquaculture farms	03	2.1 - N° of projects on innovation, advisory services	✓	40.00	0.00	0.00	0.00

<b>Specific objective</b>	2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs
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*Table 2: Output indicators for EMFF -2.2*

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 48.1.a-d, f-h Productive investments in aquaculture	03	2.2 - N° of projects on productive investments in aquaculture	✓	110.00	0.00	0.00	0.00
02 - Article 52 Encouraging new sustainable aquaculture farmers	03	2.5 - N° of projects on promoting human capital of aquaculture in general and of new aquaculture farmers		65.00	0.00	0.00	0.00

<b>Specific objective</b>	3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture
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*Table 2: Output indicators for EMFF -2.3*

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
03 - Article 51 Increasing the potential of aquaculture sites	06	2.4 - N° of projects on increasing potential of aquaculture sites and measures on public and animal health		1.00	0.00	0.00	0.00
04 - Article 53 Conversion to eco-management and audit schemes and organic aquaculture	06	2.3 - N° of projects on limiting the impact of aquaculture on the environment (eco-management, audit schemes, organic aquaculture environmental services)		25.00	0.00	0.00	0.00

<b>Specific objective</b>	4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety
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Table 2: Output indicators for EMFF -2.4

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
02 - Article 55 Public health measures	03	2.4 - N° of projects on increasing potential of aquaculture sites and measures on public and animal health		15.00	0.00	0.00	0.00
03 - Article 56 Animal health and welfare measures	03	2.4 - N° of projects on increasing potential of aquaculture sites and measures on public and animal health		15.00	0.00	0.00	0.00

<b>Specific objective</b>	5 - Development of professional training, new professional skills and lifelong learning
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Table 2: Output indicators for EMFF -2.5

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 50 Promoting human capital and networking	08	2.5 - N° of projects on promoting human capital of aquaculture in general and of new aquaculture farmers		10.00	0.00	0.00	0.00

<b>Union priority</b>	3 - Fostering the implementation of the CFP
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Table 1: Result indicators for the EMFF - 3

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2015
1 - Improvement and supply of scientific knowledge and collection and management of data	3.B.1 - Increase in the percentage of fulfilment of data calls	%	5.00000	0.00000	0.00000
2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and the efficiency of public administration, without increasing the administrative burden	3.A.1 - Number of serious infringements detected	number	1,000.00000	92.00000	47.00000
2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and the efficiency of public administration, without increasing the administrative burden	3.A.2 - Landings that have been the subject to physical control	%	17.00000	7.60000	7.70000

Specific objective	Result indicator	2014
1 - Improvement and supply of scientific knowledge and collection and management of data	3.B.1 - Increase in the percentage of	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>2014</b>
	fulfilment of data calls	
2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and the efficiency of public administration, without increasing the administrative burden	3.A.1 - Number of serious infringements detected	45.00000
2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and the efficiency of public administration, without increasing the administrative burden	3.A.2 - Landings that have been the subject to physical control	7.50000

<b>Specific objective</b>	1 - Improvement and supply of scientific knowledge and collection and management of data
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Table 2: Output indicators for EMFF -3.1

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 77 Data collection	06	3.2 - N° of projects on supporting the collection, management and use of data	✓	2.00	1.00	0.00	1.00

<b>Specific objective</b>	2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and the efficiency of public administration, without increasing the administrative burden
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Table 2: Output indicators for EMFF -3.2

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 76 Control and enforcement	06	3.1 - N° of projects on implementing the Union's control, inspections and enforcement system	✓	10.00	1.00	1.00	0.00

<b>Union priority</b>	4 - Increasing employment and territorial cohesion
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Table 1: Result indicators for the EMFF - 4

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2015
1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	4.1 - Employment created (FTE)	FTE	150.00000	0.00000	0.00000
1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	4.2 - Employment maintained (FTE)	FTE	10.00000	0.00000	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>2014</b>
1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	4.1 - Employment created (FTE)	0.00000
1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	4.2 - Employment maintained (FTE)	0.00000

<b>Specific objective</b>	1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy
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Table 2: Output indicators for EMFF -4.1

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 62.1.a Preparatory support	08	4.2 - N° of projects on preparatory support		7.00	0.00	0.00	0.00
02 - Article 63 Implementation of local development strategies (incl. running costs and animation)	08	4.1 - N° of local development strategies selected	✓	7.00	0.00	0.00	0.00
03 - Article 64 Cooperation activities	08	4.3 - N° of cooperation projects		7.00	0.00	0.00	0.00

Union priority	5 - Fostering marketing and processing
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Table 1: Result indicators for the EMFF - 5

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2015
1 - Improvement of market organisation for fishery and aquaculture products	5.1.a - Change in value of first sales in POs	thousand Euros	20,000.00000	0.00000	0.00000
1 - Improvement of market organisation for fishery and aquaculture products	5.1.b - Change in volume of first sales in POs	tonnes	30,000.00000	0.00000	0.00000
1 - Improvement of market organisation for fishery and aquaculture products	5.1.c - Change in value of first sales in non-POs	thousand Euros	0.00000	0.00000	0.00000
1 - Improvement of market organisation for fishery and aquaculture products	5.1.d - Change in volume of first sales in non-POs	tonnes	0.00000	0.00000	0.00000
2 - Encouragement of investment in the processing and marketing sectors	5.1.a - Change in value of first sales in POs	thousand Euros	20,000.00000	0.00000	0.00000
2 - Encouragement of investment in the processing and marketing sectors	5.1.b - Change in volume of first sales in POs	tonnes	30,000.00000	0.00000	0.00000
2 - Encouragement of investment in the processing and marketing sectors	5.1.c - Change in value of first sales in non-POs	thousand Euros	0.00000	0.00000	0.00000

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2015
2 - Encouragement of investment in the processing and marketing sectors	5.1.d - Change in volume of first sales in non-POs	tonnes	0.00000	0.00000	0.00000

Specific objective	Result indicator	2014
1 - Improvement of market organisation for fishery and aquaculture products	5.1.a - Change in value of first sales in POs	0.00000
1 - Improvement of market organisation for fishery and aquaculture products	5.1.b - Change in volume of first sales in POs	0.00000
1 - Improvement of market organisation for fishery and aquaculture products	5.1.c - Change in value of first sales in non-POs	0.00000
1 - Improvement of market organisation for fishery and aquaculture products	5.1.d - Change in volume of first sales in non-POs	0.00000
2 - Encouragement of investment in the processing and marketing sectors	5.1.a - Change in value of first sales in POs	0.00000
2 - Encouragement of investment in the processing and marketing sectors	5.1.b - Change in volume of first sales in POs	0.00000
2 - Encouragement of investment in the processing and marketing sectors	5.1.c - Change in value of first sales in non-POs	0.00000
2 - Encouragement of investment in the processing and marketing sectors	5.1.d - Change in volume of first sales in non-POs	0.00000



<b>Specific objective</b>	1 - Improvement of market organisation for fishery and aquaculture products
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Table 2: Output indicators for EMFF -5.1

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 66 Production and marketing plans	03	5.1 - N° of producers organisations or associations of producers organisations supported for production and marketing plans		5.00	0.00	0.00	0.00
02 - Article 67 Storage aid	03	5.2 - N° of projects on marketing measures and storage aid		1.00	0.00	0.00	0.00
03 - Article 68 Marketing measures	03	5.2 - N° of projects on marketing measures and storage aid	✓	7.00	0.00	0.00	0.00

<b>Specific objective</b>	2 - Encouragement of investment in the processing and marketing sectors
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Table 2: Output indicators for EMFF -5.2

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 69 Processing of fisheries and aquaculture products	03	5.3 - N° of projects on processing	✓	100.00	0.00	0.00	0.00

<b>Union priority</b>	6 - Fostering the implementation of the Integrated Maritime Policy
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Table 1: Result indicators for the EMFF - 6

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2015
1 - Development and implementation of the Integrated Maritime Policy	6.1 - Increase in the Common Information Sharing Environment (CISE) for the surveillance of the EU maritime domain	%	20.00000		
1 - Development and implementation of the Integrated Maritime Policy	6.2.b - Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	Km <sup>2</sup>	4,135.00000		

Specific objective	Result indicator	2014
1 - Development and implementation of the Integrated Maritime	6.1 - Increase in the Common Information Sharing Environment (CISE) for the surveillance of the EU	

Specific objective	Result indicator	2014
Policy	maritime domain	
1 - Development and implementation of the Integrated Maritime Policy	6.2.b - Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	

<b>Specific objective</b>	1 - Development and implementation of the Integrated Maritime Policy
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*Table 2: Output indicators for EMFF -6.1*

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 80.1.a Integrating Maritime Surveillance	06	6.1 - N° of projects on integrating maritime surveillance		1.00	0.00	0.00	0.00
02 - Article 80.1.b Promotion of the protection of marine environment, and the sustainable use of marine and coastal resources	06	6.2 - N° projects on the protection and improvement of knowledge on marine environment	✓	4.00	0.00	0.00	0.00
03 - Article 80.1.c Improving the knowledge on the state of the marine environment	06	6.2 - N° projects on the protection and improvement of knowledge on marine environment		1.00	0.00	0.00	0.00

*Table 3: Financial indicators for EMFF*

<b>Union priority</b>	<b>Milestone (2018)</b>	<b>Target value (2023)</b>	<b>Cumulative value</b>	<b>2015</b>	<b>2014</b>
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	24,500,000.00	41,500,000.00	0.00	0.00	0.00
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	5,000,000.00	23,200,000.00	0.00	0.00	0.00
3 - Fostering the implementation of the CFP	40,000,000.00	84,924,200.00	0.00	0.00	0.00
4 - Increasing employment and territorial cohesion	3,750,000.00	10,000,000.00	0.00	0.00	0.00
5 - Fostering marketing and processing	10,500,000.00	32,000,000.00	0.00	0.00	0.00
6 - Fostering the implementation of the Integrated Maritime Policy	2,000,000.00	5,500,000.00	0.00	0.00	0.00
7 - Technical assistance			0.00	0.00	0.00

### 3.3. Financial data

Table 4: Financial data for the EMFF

Union priority	Selected specific objective	Thematic objective	Measure	Total public contribution (EUR)	EMFF contribution (EUR)	Contribution to climate change from EMFF contribution (EUR)	EMFF co-financing rate (%)	Total eligible expenditure of operations selected for support (EUR)	Total public contribution of operations selected for support (EUR)	Proportion of the total allocation covered with selected operations (%)
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	01 - Article 37 Support for the design and implementation of conservation measures	1,500,000.00	750,000.00	0.00	50.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	02 - Article 38 Limiting the impact of fishing on the marine environment and adapting fishing to the protection of species (+ art. 44.1.c Inland fishing)	11,000,000.00	5,500,000.00	2,200,000.00	50.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	03 - Article 39 Innovation linked to the conservation of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches (+ art. 44.1.c Inland fishing)	1,000,000.00	500,000.00	200,000.00	50.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	04 - Article 40.1.a Protection and restoration of marine biodiversity – collection of lost fishing gear and marine litter	500,000.00	250,000.00	0.00	50.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	05 - Article 43.2 Fishing ports, landing sites, auction halls and shelters – investments to facilitate compliance with the obligation to land all catches	5,500,000.00	2,750,000.00	0.00	50.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	2 - Protection and restoration of aquatic biodiversity and ecosystems	06	01 - Article 40.1.b-g, i Protection and restoration of marine biodiversity – contribution to a better management or conservation, construction, installation or modernisation of static or movable facilities, preparation of protection and management plans related to NATURA2000 sites and spatial protected	11,000,000.00	5,500,000.00	2,200,000.00	50.00%	0.00	0.00	0.00%

Union priority	Selected specific objective	Thematic objective	Measure	Total public contribution (EUR)	EMFF contribution (EUR)	Contribution to climate change from EMFF contribution (EUR)	EMFF co-financing rate (%)	Total eligible expenditure of operations selected for support (EUR)	Total public contribution of operations selected for support (EUR)	Proportion of the total allocation covered with selected operations (%)
fisheries			areas, management, restoration and monitoring marine protected areas, including NATURA 2000 sites, environmental awareness, participation in other actions aimed at maintaining and enhancing biodiversity and ecosystem services (+ art. 44.6 Inland fishing)							
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	3 - Ensuring a balance between fishing capacity and available fishing opportunities	06	01 - Article 34 Permanent cessation of fishing activities	16,500,000.00	8,250,000.00	8,250,000.00	50.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	01 - Article 27 Advisory services (+ art. 44.3 Inland fishing)	500,000.00	250,000.00	0.00	50.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	03 - Article 31 Start-up support for young fishermen (+ art. 44.2 Inland fishing)	1,000,000.00	500,000.00	0.00	50.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	04 - Article 32 Health and safety (+ art. 44.1.b Inland fishing)	500,000.00	250,000.00	0.00	50.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	06 - Article 35 Mutual funds for adverse climatic events and environmental incidents	1,000,000.00	500,000.00	200,000.00	50.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	08 - Article 42 Added value, product quality and use of unwanted catches (+ art. 44.1.e Inland fishing)	4,000,000.00	2,000,000.00	0.00	50.00%	0.00	0.00	0.00%

Union priority	Selected specific objective	Thematic objective	Measure	Total public contribution (EUR)	EMFF contribution (EUR)	Contribution to climate change from EMFF contribution (EUR)	EMFF co-financing rate (%)	Total eligible expenditure of operations selected for support (EUR)	Total public contribution of operations selected for support (EUR)	Proportion of the total allocation covered with selected operations (%)
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	09 - Article 43.1 + 3 Fishing ports, landing sites, auction halls and shelters - investments improving fishing port and auctions halls infrastructure or landing sites and shelters; construction of shelters to improve safety of fishermen (+ art. 44.1.f Inland fishing)	500,000.00	250,000.00	100,000.00	50.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	03	01 - Article 26 Innovation (+ art. 44.3 Inland fishing)	4,000,000.00	2,000,000.00		50.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	03	02 - Article 28 Partnerships between fishermen and scientists (+ art. 44.3 Inland fishing)	500,000.00	250,000.00		50.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	04	03 - Article 41.1.a, b, c Energy efficiency and mitigation of climate change – on board investments; energy efficiency audits and schemes; studies to assess the contribution of alternative propulsion systems and hull designs (+ art. 44.1.d Inland fishing)	500,000.00	250,000.00	250,000.00	50.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	04	04 - Article 41.2 Energy efficiency and mitigation of climate change - Replacement or modernisation of main or ancillary engines (+ art. 44.1.d Inland fishing)	2,500,000.00	1,250,000.00	1,250,000.00	50.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	6 - Development of professional training, new professional skills and lifelong learning	08	01 - Article 29.1 + 29.2 Promoting human capital and social dialogue - training, networking, social dialogue; support to spouses and life partners (+ art. 44.1.a Inland fishing)	5,000,000.00	2,500,000.00		50.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, and competitive	1 - Provision of support to strengthen technological development, innovation and knowledge transfer	03	01 - Article 47 Innovation	4,200,000.00	2,100,000.00		50.00%	0.00	0.00	0.00%

Union priority	Selected specific objective	Thematic objective	Measure	Total public contribution (EUR)	EMFF contribution (EUR)	Contribution to climate change from EMFF contribution (EUR)	EMFF co-financing rate (%)	Total eligible expenditure of operations selected for support (EUR)	Total public contribution of operations selected for support (EUR)	Proportion of the total allocation covered with selected operations (%)
knowledge based aquaculture										
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	1 - Provision of support to strengthen technological development, innovation and knowledge transfer	03	02 - Article 49 Management, relief and advisory services for aquaculture farms	2,000,000.00	1,000,000.00		50.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	03	01 - Article 48.1.a-d, f-h Productive investments in aquaculture	16,500,000.00	8,250,000.00		50.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	03	02 - Article 52 Encouraging new sustainable aquaculture farmers	1,000,000.00	500,000.00	0.00	50.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	06	03 - Article 51 Increasing the potential of aquaculture sites	1,000,000.00	500,000.00	200,000.00	50.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	06	04 - Article 53 Conversion to eco-management and audit schemes and organic aquaculture	1,000,000.00	500,000.00		50.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	03	02 - Article 55 Public health measures	2,000,000.00	1,000,000.00	0.00	50.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	4 - Promotion of aquaculture having a high level of environmental	03	03 - Article 56 Animal health and welfare measures	500,000.00	250,000.00	0.00	50.00%	0.00	0.00	0.00%



Union priority	Selected specific objective	Thematic objective	Measure	Total public contribution (EUR)	EMFF contribution (EUR)	Contribution to climate change from EMFF contribution (EUR)	EMFF co-financing rate (%)	Total eligible expenditure of operations selected for support (EUR)	Total public contribution of operations selected for support (EUR)	Proportion of the total allocation covered with selected operations (%)
sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	protection, and the promotion of animal health and welfare and of public health and safety									
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	5 - Development of professional training, new professional skills and lifelong learning	08	01 - Article 50 Promoting human capital and networking	1,600,000.00	800,000.00		50.00%	0.00	0.00	0.00%
3 - Fostering the implementation of the CFP	1 - Improvement and supply of scientific knowledge and collection and management of data	06	01 - Article 77 Data collection	40,696,323.00	32,557,058.00		80.00%	17,480,000.00	17,480,000.00	42.95%
3 - Fostering the implementation of the CFP	2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and the efficiency of public administration, without increasing the administrative burden	06	01 - Article 76 Control and enforcement	44,227,879.00	37,223,662.00	0.00	84.16%	13,000,000.00	13,000,000.00	29.39%
4 - Increasing employment and territorial cohesion	1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	08	01 - Article 62.1.a Preparatory support	400,000.00	200,000.00	0.00	50.00%	0.00	0.00	0.00%
4 - Increasing employment and territorial cohesion	1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	08	02 - Article 63 Implementation of local development strategies (incl. running costs and animation)	11,500,000.00	5,750,000.00	2,300,000.00	50.00%	0.00	0.00	0.00%
4 - Increasing employment and territorial cohesion	1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and	08	03 - Article 64 Cooperation activities	100,000.00	50,000.00		50.00%	0.00	0.00	0.00%

Union priority	Selected specific objective	Thematic objective	Measure	Total public contribution (EUR)	EMFF contribution (EUR)	Contribution to climate change from EMFF contribution (EUR)	EMFF co-financing rate (%)	Total eligible expenditure of operations selected for support (EUR)	Total public contribution of operations selected for support (EUR)	Proportion of the total allocation covered with selected operations (%)
	aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy									
5 - Fostering marketing and processing	1 - Improvement of market organisation for fishery and aquaculture products	03	01 - Article 66 Production and marketing plans	3,000,000.00	1,500,000.00		50.00%	0.00	0.00	0.00%
5 - Fostering marketing and processing	1 - Improvement of market organisation for fishery and aquaculture products	03	02 - Article 67 Storage aid	1,281,587.00	1,281,587.00	0.00	100.00%	0.00	0.00	0.00%
5 - Fostering marketing and processing	1 - Improvement of market organisation for fishery and aquaculture products	03	03 - Article 68 Marketing measures	5,000,000.00	2,500,000.00		50.00%	0.00	0.00	0.00%
5 - Fostering marketing and processing	2 - Encouragement of investment in the processing and marketing sectors	03	01 - Article 69 Processing of fisheries and aquaculture products	24,000,000.00	12,000,000.00		50.00%	0.00	0.00	0.00%
6 - Fostering the implementation of the Integrated Maritime Policy	1 - Development and implementation of the Integrated Maritime Policy	06	01 - Article 80.1.a Integrating Maritime Surveillance	2,667,336.00	1,333,668.00		50.00%	0.00	0.00	0.00%
6 - Fostering the implementation of the Integrated Maritime Policy	1 - Development and implementation of the Integrated Maritime Policy	06	02 - Article 80.1.b Promotion of the protection of marine environment, and the sustainable use of marine and coastal resources	2,667,336.00	1,333,668.00	533,467.20	50.00%	0.00	0.00	0.00%
6 - Fostering the implementation of the Integrated Maritime Policy	1 - Development and implementation of the Integrated Maritime Policy	06	03 - Article 80.1.c Improving the knowledge on the state of the marine environment	5,334,672.00	2,667,336.00	1,066,934.40	50.00%	0.00	0.00	0.00%
7 - Technical assistance	1 - Technical assistance		01 - Article 78 Technical assistance at the initiative of the Member States	1,590,000.00	795,000.00	0.00	50.00%	0.00	0.00	0.00%
<b>Total</b>				<b>239,265,133.00</b>	<b>147,591,979.00</b>	<b>18,750,401.60</b>	<b>61.69%</b>	<b>30,480,000.00</b>	<b>30,480,000.00</b>	<b>12.74%</b>

Union priority	Selected specific objective	Thematic objective	Measure	Contribution to climate change of operations selected for support (EUR)	Total eligible expenditure declared by beneficiaries to the Managing Authority (EUR)	Total eligible public expenditure declared by beneficiaries to the Managing Authority (EUR)	Proportion of total eligible public expenditure declared by beneficiaries of he total allocation (%)	Contribution to climate change of total eligible public expenditures declared by beneficiaries to the Managing Authority (EUR)	Number of operations selected
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	01 - Article 37 Support for the design and implementation of conservation measures	0.00	0.00	0.00	0.00	0.00	0

Union priority	Selected specific objective	Thematic objective	Measure	Contribution to climate change of operations selected for support (EUR)	Total eligible expenditure declared by beneficiaries to the Managing Authority (EUR)	Total eligible public expenditure declared by beneficiaries to the Managing Authority (EUR)	Proportion of total eligible public expenditure declared by beneficiaries of the total allocation (%)	Contribution to climate change of total eligible public expenditures declared by beneficiaries to the Managing Authority (EUR)	Number of operations selected
fisheries									
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	02 - Article 38 Limiting the impact of fishing on the marine environment and adapting fishing to the protection of species (+ art. 44.1.c Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	03 - Article 39 Innovation linked to the conservation of marine biological resources (+ art. 44.1.c Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	04 - Article 40.1.a Protection and restoration of marine biodiversity – collection of lost fishing gear and marine litter	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	05 - Article 43.2 Fishing ports, landing sites, auction halls and shelters – investments to facilitate compliance with the obligation to land all catches	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	2 - Protection and restoration of aquatic biodiversity and ecosystems	06	01 - Article 40.1.b-g, i Protection and restoration of marine biodiversity – contribution to a better management or conservation, construction, installation or modernisation of static or movable facilities, preparation of protection and management plans related to NATURA2000 sites and spatial protected areas, management, restoration and monitoring marine protected areas, including NATURA 2000 sites, environmental awareness, participation in other actions aimed at maintaining and enhancing biodiversity and ecosystem services (+ art. 44.6 Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and	3 - Ensuring a balance between fishing capacity and available fishing opportunities	06	01 - Article 34 Permanent cessation of fishing activities	0.00	0.00	0.00	0.00	0.00	0

Union priority	Selected specific objective	Thematic objective	Measure	Contribution to climate change of operations selected for support (EUR)	Total eligible expenditure declared by beneficiaries to the Managing Authority (EUR)	Total eligible public expenditure declared by beneficiaries to the Managing Authority (EUR)	Proportion of total eligible public expenditure declared by beneficiaries of the total allocation (%)	Contribution to climate change of total eligible public expenditures declared by beneficiaries to the Managing Authority (EUR)	Number of operations selected
knowledge based fisheries									
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	01 - Article 27 Advisory services (+ art. 44.3 Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	03 - Article 31 Start-up support for young fishermen (+ art. 44.2 Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	04 - Article 32 Health and safety (+ art. 44.1.b Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	06 - Article 35 Mutual funds for adverse climatic events and environmental incidents	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	08 - Article 42 Added value, product quality and use of unwanted catches (+ art. 44.1.e Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	09 - Article 43.1 + 3 Fishing ports, landing sites, auction halls and shelters - investments improving fishing port and auctions halls infrastructure or landing sites and shelters; construction of shelters to improve safety of fishermen (+ art. 44.1.f Inland fishing)	0.00	0.00	0.00	0.00	0.00	0

Union priority	Selected specific objective	Thematic objective	Measure	Contribution to climate change of operations selected for support (EUR)	Total eligible expenditure declared by beneficiaries to the Managing Authority (EUR)	Total eligible public expenditure declared by beneficiaries to the Managing Authority (EUR)	Proportion of total eligible public expenditure declared by beneficiaries of the total allocation (%)	Contribution to climate change of total eligible public expenditures declared by beneficiaries to the Managing Authority (EUR)	Number of operations selected
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	03	01 - Article 26 Innovation (+ art. 44.3 Inland fishing)		0.00	0.00	0.00		0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	03	02 - Article 28 Partnerships between fishermen and scientists (+ art. 44.3 Inland fishing)		0.00	0.00	0.00		0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	04	03 - Article 41.1 a, b, c Energy efficiency and mitigation of climate change – on board investments; energy efficiency audits and schemes; studies to assess the contribution of alternative propulsion systems and hull designs (+ art. 44.1.d Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	04	04 - Article 41.2 Energy efficiency and mitigation of climate change - Replacement or modernisation of main or ancillary engines (+ art. 44.1.d Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	6 - Development of professional training, new professional skills and lifelong learning	08	01 - Article 29.1 + 29.2 Promoting human capital and social dialogue - training, networking, social dialogue; support to spouses and life partners (+ art. 44.1.a Inland fishing)		0.00	0.00	0.00		0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	1 - Provision of support to strengthen technological development, innovation and knowledge transfer	03	01 - Article 47 Innovation		0.00	0.00	0.00		0
2 - Fostering environmentally sustainable, resource	1 - Provision of support to strengthen technological development, innovation and knowledge transfer	03	02 - Article 49 Management, relief and advisory services for aquaculture farms		0.00	0.00	0.00		0

Union priority	Selected specific objective	Thematic objective	Measure	Contribution to climate change of operations selected for support (EUR)	Total eligible expenditure declared by beneficiaries to the Managing Authority (EUR)	Total eligible public expenditure declared by beneficiaries to the Managing Authority (EUR)	Proportion of total eligible public expenditure declared by beneficiaries of the total allocation (%)	Contribution to climate change of total eligible public expenditures declared by beneficiaries to the Managing Authority (EUR)	Number of operations selected
efficient, innovative, competitive and knowledge based aquaculture									
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	03	01 - Article 48.1.a-d, f-h Productive investments in aquaculture		0.00	0.00	0.00		0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	03	02 - Article 52 Encouraging new sustainable aquaculture farmers	0.00	0.00	0.00	0.00	0.00	0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	06	03 - Article 51 Increasing the potential of aquaculture sites	0.00	0.00	0.00	0.00	0.00	0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	06	04 - Article 53 Conversion to eco-management and audit schemes and organic aquaculture		0.00	0.00	0.00		0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	03	02 - Article 55 Public health measures	0.00	0.00	0.00	0.00	0.00	0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	03	03 - Article 56 Animal health and welfare measures	0.00	0.00	0.00	0.00	0.00	0

Union priority	Selected specific objective	Thematic objective	Measure	Contribution to climate change of operations selected for support (EUR)	Total eligible expenditure declared by beneficiaries to the Managing Authority (EUR)	Total eligible public expenditure declared by beneficiaries to the Managing Authority (EUR)	Proportion of total eligible public expenditure declared by beneficiaries of he total allocation (%)	Contribution to climate change of total eligible public expenditures declared by beneficiaries to the Managing Authority (EUR)	Number of operations selected
aquaculture									
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	5 - Development of professional training, new professional skills and lifelong learning	08	01 - Article 50 Promoting human capital and networking		0.00	0.00	0.00		0
3 - Fostering the implementation of the CFP	1 - Improvement and supply of scientific knowledge and collection and management of data	06	01 - Article 77 Data collection		10,995,159.00	10,995,159.00	27.02		1
3 - Fostering the implementation of the CFP	2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and the efficiency of public administration, without increasing the administrative burden	06	01 - Article 76 Control and enforcement	0.00	1,310,740.00	1,310,740.00	2.96	0.00	1
4 - Increasing employment and territorial cohesion	1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	08	01 - Article 62.1.a Preparatory support	0.00	0.00	0.00	0.00	0.00	0
4 - Increasing employment and territorial cohesion	1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	08	02 - Article 63 Implementation of local development strategies (incl. running costs and animation)	0.00	0.00	0.00	0.00	0.00	0
4 - Increasing employment and territorial cohesion	1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	08	03 - Article 64 Cooperation activities		0.00	0.00	0.00		0

Union priority	Selected specific objective	Thematic objective	Measure	Contribution to climate change of operations selected for support (EUR)	Total eligible expenditure declared by beneficiaries to the Managing Authority (EUR)	Total eligible public expenditure declared by beneficiaries to the Managing Authority (EUR)	Proportion of total eligible public expenditure declared by beneficiaries of the total allocation (%)	Contribution to climate change of total eligible public expenditures declared by beneficiaries to the Managing Authority (EUR)	Number of operations selected
5 - Fostering marketing and processing	1 - Improvement of market organisation for fishery and aquaculture products	03	01 - Article 66 Production and marketing plans		0.00	0.00	0.00		0
5 - Fostering marketing and processing	1 - Improvement of market organisation for fishery and aquaculture products	03	02 - Article 67 Storage aid	0.00	0.00	0.00	0.00	0.00	0
5 - Fostering marketing and processing	1 - Improvement of market organisation for fishery and aquaculture products	03	03 - Article 68 Marketing measures		0.00	0.00	0.00		0
5 - Fostering marketing and processing	2 - Encouragement of investment in the processing and marketing sectors	03	01 - Article 69 Processing of fisheries and aquaculture products		0.00	0.00	0.00		0
6 - Fostering the implementation of the Integrated Maritime Policy	1 - Development and implementation of the Integrated Maritime Policy	06	01 - Article 80.1.a Integrating Maritime Surveillance		0.00	0.00	0.00		0
6 - Fostering the implementation of the Integrated Maritime Policy	1 - Development and implementation of the Integrated Maritime Policy	06	02 - Article 80.1.b Promotion of the protection of marine environment, and the sustainable use of marine and coastal resources	0.00	0.00	0.00	0.00	0.00	0
6 - Fostering the implementation of the Integrated Maritime Policy	1 - Development and implementation of the Integrated Maritime Policy	06	03 - Article 80.1.c Improving the knowledge on the state of the marine environment	0.00	0.00	0.00	0.00	0.00	0
7 - Technical assistance	1 - Technical assistance		01 - Article 78 Technical assistance at the initiative of the Member States	0.00	0.00	0.00	0.00	0.00	0
<b>Total</b>				<b>0.00</b>	<b>12,305,899.00</b>	<b>12,305,899.00</b>	<b>5.14</b>	<b>0.00</b>	<b>2</b>



Table 5: Cost of operations implemented outside the programme area (Article 70 of Regulation (EU) No 1303/2013)

Union priority	Eligible expenditure within the EMFF incurred in operations implemented outside the programme area declared by the beneficiary to the managing authority (EUR)	Share of the EMFF support to the union priority at the time of adoption of the programme (%)
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries		
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture		
3 - Fostering the implementation of the CFP		
4 - Increasing employment and territorial cohesion		
5 - Fostering marketing and processing		
6 - Fostering the implementation of the Integrated Maritime Policy		
7 - Technical assistance		
<b>TOTAL OP</b>		

## 4. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND CORRECTIVE MEASURES TAKEN

### 4.1. Actions taken to fulfil the ex-ante conditionalities (Article 50(4) of Regulation (EU) No 1303/2013)

*Table 6: Actions taken to fulfil applicable EMFF-specific ex-ante conditionalities*

Thematic ex-ante conditionalities which are not or partially fulfilled	Criteria not fulfilled	Action to be taken	Deadline	Bodies responsible for fulfilment	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
4	6 - A description of the administrative capacity to apply the point system for serious infringements, as provided for in Article 92 of Regulation (EC) No 1224/2009	Step 1: Examine the issues raised following stakeholders consultation with a view to addressing, where appropriate, concerns raised, which would not undermine the overarching intent for enhanced control capabilities.  Outcome: Legislative proposal Submitted To Government	30-Nov-2015	Department of Agriculture, Food & the Marine.	No	No	31-Jul-2016	A General Election took place in Ireland on 26 February 2016. Following on from this, a new Government was formed on 6 May 2016. In the intervening period, the interim Government was not in a position to progress new legislation through the Oireachtas (Parliament).  In the interim, the Department of Agriculture Food and the Marine has continued to prepare the legislative proposals and this work is well advanced. It is intended that the proposals will receive Government consideration and approval and will undergo legislative scrutiny and adoption by the respective Houses of the Oireachtas in accordance with the commitments made in negotiations on Ireland's EMFF Operational Programme. This process can advance once the new Government has had the opportunity to review and decide on how to advance the proposed legislation and the relevant Oireachtas Committee has been established and is in a position to progress the legislative process in the new Oireachtas.
4	6 - A description of the administrative capacity to apply the point system for serious infringements, as provided for in Article 92 of Regulation (EC) No 1224/2009	Step 2: Process legislation through the Legislative process (Dail and Seanad)  Outcome: Passing of the Bill	30-Jun-2016	Department of Agriculture, Food & the Marine.	No	No	31-Jul-2016	
4	6 - A description of the administrative capacity to apply the point system for serious infringements, as provided for in Article 92 of Regulation (EC) No 1224/2009	Step 3: Legislation to implement a points system which will apply to the masters of fishing vessels engaged in serious infringements is adopted.  Outcome: Copy of the legislation is notified to the Commission	30-Jun-2016	Department of Agriculture, Food & the Marine.	No	No	31-Jul-2016	
4	6 - A description of the administrative capacity to apply the point system for serious infringements, as provided for in Article 92 of Regulation (EC) No 1224/2009	Step 4: Set up the necessary administrative measures and arrangements for enforcement of the point system.  Outcome: Copy of the administrative measures are notified to the Commission	30-Jun-2016	Department of Agriculture Food and the Marine	No	No	31-Jul-2016	

Thematic conditionalities which are not or partially fulfilled	Criteria not fulfilled	Action to be taken	Deadline	Bodies responsible for fulfilment	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
4	6 - A description of the administrative capacity to apply the point system for serious infringements, as provided for in Article 92 of Regulation (EC) No 1224/2009	Step 5: Enforce the point system.  To be verified during Commission audits.	31-Jul-2016	Sea Fisheries Protection Authority	No	No	31-Jul-2016	

**4.2. Issues which affect the performance of the programme and the corrective measures taken (Article 50(2) of Regulation (EU) No 1303/2013)**

No significant problems have been encountered by the Beneficiary Bodies in the implementation of operations under Union Priority 3. As the EMFF OP 2014-2020 was not adopted until December 2015 there was no actions carried out in other Union Priorities.

**5. INFORMATION ON SERIOUS INFRINGEMENTS AND REMEDY ACTIONS (ARTICLE 114(2) OF REGULATION (EU) No 508/2014**

Information and actions taken on cases of serious infringements as referred to in Article 10(1) and non-respect of durability conditions and remedy actions as set out in Article 10(2).

There were no infringements identified in the period 2014-2015 as all activity was carried out in Union Priority 3, as required under the Data Collection Framework and Control Regulation, which supports the effective implementation of the Common Fisheries Policy.

**6. INFORMATION ON ACTIONS TAKEN TO COMPLY WITH ARTICLE 41(8) (ARTICLE 114(2) OF REGULATION (EU) NO 508/2014)**

A summary of actions taken is to be provided on the progress to achieve the provision set out in Article 41(8) with regard to the priority up to 60 % of the public assistance to be ensured to small-scale coastal fishing sector, including data on actual share of small-scale coastal fishing within the operations financed under the measure of Article 41(2)

There was no activity under Union Priority 1 which supports operators from the small-scale coastal fishing sector as a priority up to 60 % of the total support allocated for the replacement or modernisation of main or ancillary engines in the period 2014-2015.

**7. INFORMATION ON THE ACTIONS TAKEN TO ENSURE THE PUBLICATION OF BENEFICIARIES (ARTICLE 114(2) ) OF REGULATION (EU) NO 508/2014)**

A summary of actions taken is to be provided in line with Annex V of EMFF Regulation, with special regard to national legislation including any applicable threshold regarding the publication of data of natural persons

Over the period 2014-2015 the main publicity activities concerned the development and drafting of the EMFF OP 2014-2015 and as such no beneficiaries were identified during this period. The following were press releases over this period.

- Minister Coveney Secures €148 Million EU Funds for Seafood Industry

<http://www.agriculture.gov.ie/press/pressreleases/2014/june/title,76407,en.html>

- Coveney Announces Expanded and Wide Ranging €241 Million Seafood Development Programme to 2020

<http://www.agriculture.gov.ie/press/pressreleases/2015/march/title,81827,en.html>

- Coveney Launches Draft National Strategic Plan for Sustainable Aquaculture Development

<http://www.agriculture.gov.ie/press/pressreleases/2015/june/title,83251,en.html>

- Minister Coveney Launches Report on Safety, Training & Employment in the Irish Fishing Industry & Commits €5.6M to Training in the Fishing Industry to 2020

<http://www.agriculture.gov.ie/press/pressreleases/2015/july/title,83833,en.html>

- Coveney Announces Adoption of €241M EMFF Seafood Development Operational Programme

<http://www.agriculture.gov.ie/press/pressreleases/2015/december/title,87584,en.html>

The Managing Authority as part of its Communications Strategy will develop a website/portal to provide a central point of information for all EMFF matters which will also include a link to the list of operations supported under the EMFF OP 2014-2020. This website will be in place by the second half of 2016.

**8. ACTIVITIES IN RELATION TO THE EVALUATION PLAN AND SYNTHESIS OF THE EVALUATIONS (ARTICLE 114(2)) OF REGULATION (EU) No 508/2014, ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)**

A summary should be provided on activities undertaken in relation to the implementation of the evaluation plan, including follow-up given to the findings of evaluations.

A synthesis of the findings should be provided of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used.

Additionally, the access to evaluations that were made publicly available pursuant to Article 54(4) of Regulation (EU) No 1303/2013 should be communicated here.

No evaluations have been carried out so far as part of the implementation of the EMFF OP 2014-2020.



**9. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)**

A citizen's summary of the contents of the AIRs should be made public and uploaded as a separate file in the form of annex to the AIR.

**10. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46(1) OF REGULATION (EU) NO 1303/2013)**

**11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013)**

**11.1. Assessment of data and progress towards achieving the objectives of the programme**

For each Union priority an assessment should be carried out on the information and data provided in Part A and progress towards achieving the objectives of the programme (incorporating the findings and recommendations of evaluations)

Union priority	Assessment of data and progress towards achieving the objectives of the programme
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	
3 - Fostering the implementation of the CFP	
4 - Increasing employment and territorial cohesion	
5 - Fostering marketing and processing	
6 - Fostering the implementation of the Integrated Maritime Policy	
7 - Technical assistance	

**11.2. Assessment whether progress made toward milestones and targets is sufficient to ensure their eventual fulfilment, indicating any remedial actions taken or planned**

An assessment by Union priority of whether progress made toward milestones and targets is sufficient to ensure their eventual fulfilment, indicating any remedial actions taken or planned, where appropriate

Union priority	Assessment whether progress made toward milestones and targets is sufficient to ensure their eventual fulfilment, indicating any remedial actions taken or planned
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	
3 - Fostering the implementation of the CFP	
4 - Increasing employment and territorial cohesion	
5 - Fostering marketing and processing	
6 - Fostering the implementation of the Integrated Maritime Policy	
7 - Technical assistance	

**12. HORIZONTAL PRINCIPLES OF IMPLEMENTATION (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013)**

**12.1. An assessment of the implementation of specific actions to take into account the principles set out in Article 5 of Regulation (EU) No 1303/2013 on partnership and multi-level governance, with particular emphasis on the role of partners in the implementation of the programme.**

**12.2. An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including accessibility for disabled persons as well as the arrangements implemented to ensure the integration of the gender perspective in the Operational Programme.**

**12.3. An assessment of the implementation of specific actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including an overview of the actions taken to promote sustainable development.**

**13. REPORTING ON SUPPORT USED FOR CLIMATE CHANGE OBJECTIVES (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013)**

Figures are calculated automatically and will be included into Table 4 on financial data. A clarification on the given values may be provided, particularly if the actual data is lower than the planned.

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**14. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (ARTICLE 50(5) OF REGULATION (EU) No 1303/2013)**

Information and assessment should be provided on the Operational Programme's contribution to achieving the objectives of the Union strategy for smart, sustainable and inclusive growth.

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**15. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME — PERFORMANCE FRAMEWORK  
(ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these in the report of 2019 (for milestones) and the report by the deadline referred to in Article 138(1) of Regulation (EU) No 1303/2013 (for targets)

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## DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
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**LATEST VALIDATION RESULTS**

Severity	Code	Message
Info		Implementation report version has been validated