



An Roinn Talmhaíochta,  
Bia agus Mara  
Department of Agriculture,  
Food and the Marine



European Maritime  
& Fisheries Fund

# EMFF Programme 2014-20

## Monitoring Committee 3 December 2019

### Progress Review

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# New approvals 2019

	<b>Approvals by Schemes 2019</b>	<b>Grants approved 2019</b>	<b>Number of Projects</b>
<b>UP1</b>	Inshore Fisheries Conservation Scheme	721,960	52
	New Fishermen Scheme	155,682	9
	Sustainable Fisheries Scheme (Public Interest Projects)	2,053,000	14
	Sustainable Fisheries Scheme (Investment on board)	3,397,654	143
	Quota Balancing Project	2,600,000	1
	Seafood Innovation & Business Planning Scheme	2,160,756	14
	Seafood Capacity Building Scheme	1,002,000	11
	Seafood Training Scheme	172,271	65
	Marine Biodiversity Scheme UP1	1,970,000	4
	<b>TOTAL UP1 APPROVED 2019</b>	<b>14,061,052</b>	<b>313</b>
<b>UP2</b>	Sustainable Aquaculture Scheme	2,154,163	35
	Knowledge Gateway Scheme	3,514,526	29
	<b>TOTAL UP2 APPROVED 2019</b>	<b>5,668,689</b>	<b>64</b>

# New approvals 2019

<b>UP3</b>	Control & Enforcement Scheme	10,770,000	<b>7</b>
<b>UP4</b>	Fisheries Local Action Group Scheme	4,000,000	<b>274</b>
<b>UP5</b>	Seafood Promotion Scheme	2,210,075	5
	Processing Capital Investment Scheme	2,396,906	18
	Seafood Scaling & New Market Development Scheme	598,325	6
	Producer Organisation Scheme	TBC	
	<b>TOTAL APPROVALS UP5</b>	<b>5,205,306</b>	<b>29</b>
<b>UP6</b>	Blue Growth & Marine Spatial Planning	3,146,000	13
	Marine Biodiversity Scheme UP6	2,181,425	5
	<b>TOTAL APPROVALS UP6</b>	<b>5,327,425</b>	<b>18</b>
	<b>GRAND TOTAL APPROVALS 2019</b>	<b>€ 45,032,472</b>	<b>705</b>

# Some highlights of 2018 approvals

- €4m approvals under Marine Biodiversity Scheme, including
  - Restoration projects for crayfish and skates,
  - €1m for phase 2 of the Sea-rover project assessing our offshore reefs,
  - Supports to Natura appropriate assessments and assessment of Natura mitigations, and many more.
- €7.7m for innovation and advice under 3 schemes.
  - Includes €3.5m in grant offers under the aquaculture Knowledge Gateway Scheme, involving BIM projects, 8 research institutions and 4 SMEs.
- €4m FLAG grant offers to 274 projects
- €8m on capital investment, including €3.4m for investment on board.
- €10.8m for control and enforcement projects, including –
  - €2.6m for Quota Balancing,
  - €1.5m for Lirguard - the national fishery protection system,
  - €3m for IFIS developments.

<b>Scheme</b>	<b>2019 Spend (est)</b>	<b>Total Spend 2014-19</b>	<b>% Budget Spent</b>
Sustainable Fisheries Scheme	5,033,897	12,903,102	76%
New Fishermen Scheme	629,000	911,500	44%
Inshore Fisheries Conservation Scheme	490,000	2,131,634	36%
Innovation & Business Planning Scheme	1,655,000	5,721,570	82%
Seafood Capacity Building Scheme	1,658,315	3,038,388	74%
Seafood Training Scheme	34,356	40,812	3%
Fishery Harbour Scheme	6,929,379	14,600,000	100%
Mutual Fund	0	0	0%
Quota Balancing Project	1,600,000	2,337,232	88%
Marine Biodiversity Scheme	1,905,423	5,398,658	57%
Sustainable Aquaculture Scheme	2,303,897	7,174,814	35%
Knowledge Gateway Scheme	2,748,500	7,681,816	94%
Aquaculture Mapping system	0	0	0%
Data Collection Scheme	7,448,404	40,696,323	100%
Control & Enforcement Scheme	19,000,000	31,613,909	71%
Fisheries Local Area Development Scheme	2,450,000	6,173,007	51%
Producer Organisation Scheme	400,000	1,842,953	61%
Processing Capital Scheme	1,800,000	6,966,475	54%
Scaling and New Market Development Scheme	580,000	1,850,909	46%
Seafood Promotion Scheme	2,216,075	6,032,865	60%
Marine Spatial Planning / Blue Growth	1,527,000	2,569,628	43%
Technical Assistance	1,123,845	3,336,845	42%
<b>TOTALs</b>	<b>61,553,091</b>	<b>163,022,440</b>	

Scheme	Allocation	Spend @ end 2020	% spend
Sustainable Fisheries Scheme	16,900,000	20,083,102	119%
New Fishermen Scheme	2,090,000	1,311,500	63%
Inshore Fisheries Conservation Scheme	6,000,000	2,681,634	45%
Processing Innovation Scheme	7,000,000	6,751,570	96%
Seafood Capacity Building Scheme	4,100,000	4,538,388	111%
Seafood Training Scheme	1,500,000	140,812	9%
Fishery Harbour Scheme	14,600,000	14,600,000	100%
Mutual Fund	1,000,000	0	0%
Quota Balancing Project	2,650,000	2,600,000	98%
Marine Biodiversity Scheme	9,400,000	7,898,658	84%
Sustainable Aquaculture Scheme	20,600,000	9,474,814	46%
Knowledge Gateway Scheme	8,200,000	10,351,816	126%
Aquaculture Mapping system	1,000,000	1,000,000	100%
Data Collection Scheme	40,696,323	40,696,323	100%
Control & Enforcement Scheme	44,227,879	42,613,909	96%
Fisheries Local Area Development Scheme	12,000,000	8,723,007	73%
Producer Organisation Scheme	3,000,000	2,242,953	75%
Processing Capital Scheme	13,000,000	8,966,475	69%
Scaling and New Market Development Scheme	4,000,000	2,380,909	60%
Seafood Promotion Scheme	10,000,000	8,032,865	80%
Marine Spatial Planning / Blue Growth	6,000,000	4,669,628	78%
Technical Assistance	8,000,000	4,286,845	54%
<b>TOTALs</b>	<b>235,964,202</b>	<b>204,045,208</b>	

# Next Steps

- ❑ Managing Authority planning to end new approvals in 2020 and finish out commitments in 2021.
- ❑ New approvals in 2021 to be under new programme.
- ❑ Need to re-balance allocations so that -
  - We meet provide sufficient funds to meet actual demand under all schemes.
  - We fully utilise all funds by 2021 and close the programme.
- ❑ Planning a Programme Modification in early 2020 to move funds between Priorities.
- ❑ Must await Brexit outcome before re-allocate any funds.

Thank You