

**Annual implementation report for the Investment for growth and jobs goal
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

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2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)

2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

This is the sixth Annual Implementation Report for the ESF Operational Programme for Employability, Inclusion and Learning (PEIL) 2014-2020. It reports on the progress achieved under the Operational Programme (OP) for the year 2020.

The OP was formally approved by the European Commission in February 2015 and launched in April of that year. It sets out a framework for the allocation of a total of €1.157 billion over the period 2014-2020, comprising €544.5 million from the European Social Fund (ESF), an equal amount from the Exchequer and just over €68 million from the Youth Employment Initiative. This includes an additional allocation of €2.079m in ESF funding, and matching Exchequer Funds, following the Mid-Term Review of the MFF and the approval of the revised OP by the Commission in October 2017. A further OP amendment was adopted by the Commission in March 2019 to address incorrect assumptions and to modify the milestones and targets to reflect the decrease in unemployment generally and youth unemployment specifically as a consequence of the improved economic situation. Another OP amendment was approved in January 2020 to re-allocate the 6% performance reserve in Priority 1 to Priority 3 and to correct the indicator descriptions in Priority 2.

Following the outbreak of the COVID 19 pandemic in March 2020 and availing of the measures introduced by the Commission in its Coronavirus Response Investment Initiative (CRII) and the Coronavirus Response Investment Initiative Plus (CRII+) two further and significant amendments to the OP were approved by the Commission in December 2020.

The first of these was to apply a co-financing rate of 100% to expenditure declared in ESF payment applications during the 2020/21 accounting year for all priority axes while the second was to transfer €60m of the ESF resources available for programming for the year 2020 to the ERDF to support the cost of supplying essential Personal Protective Equipment for the Irish healthcare system for use in the fight against COVID 19.

The transfer to the ERDF was taken from Priority 1, resulting in the Priority allocation being reduced by €120m, from €394m to €274m, i.e. a drop of 30.46%. The overall OP allocation was reduced to €1,037m with the EU contribution being reduced from €612.6m to €552.66m. The indicator targets for Priority 1 were consequently amended to reflect the new financial allocation.

The application of a 100% co-financing rate to expenditure declared in ESF payment applications during the 2020-2021 accounting year for all priority axes does not have any impact on the delivery of the activities for participants. However, availing of the 100% co-financing does result in the overall allocation being fully drawn down on the basis of expenditure on Payment Applications to the end of 2019 or earlier. Accordingly a number of smaller activities are being removed entirely from the OP (Springboard, ICT Skills, Ability, Integration and Employment of Migrants, Gender Equality and YESS). In addition, no activity will now be claimed for the calendar year 2020. Therefore, no participants will be reported for the activities being removed and no participants can be reported for 2020 as no expenditure will be declared for 2020. In addition, no expenditure will be declared for the

following activities and years: Intra EU Mobility (2018-19); Tus Nua (2018-19); Third Level Access (2019); Back to Work Enterprise Allowance (2019), JobsPlus (2019) and CTCs (2019).

By the end of 2020, the total public eligible cost of operations declared (EUR) across all priorities was €589,026,240 representing 57% of the overall OP value of €1,037m. These declarations claimed ESF/YEI support of €343,731,527 representing 62% of the EU support under the OP.

A total of 383,616 people have participated on ESF activities. The performance targets have to be adapted to take account of the impact of the 100% cofinancing during the 2020-2021 accounting year.

3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

3.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
P1	Promoting the attainment of sustainable and quality employment through relevant upskilling measures and supporting labour mobility.	The application of a 100% co-financing rate to expenditure declared in ESF payment applications during the 2020-2021 accounting year for all priority axes in the PEIL OP does not have any impact on the delivery of the activities for participants. However, availing of the 100% co-financing does result in the overall allocation being fully drawn down on the basis of expenditure on Payment Applications to the end of 2019 or earlier. Accordingly a number of smaller activities are being removed entirely from the OP. For P1, this involves Springboard, ICT Skills. In addition, no activity will now be claimed for the calendar year 2020. Therefore, no participants will be reported for the activities being removed and no participants can be reported for 2020 as no expenditure will be declared for 2020 under the existing 4 PEIL Priorities. In addition, no expenditure will be declared for the following activities and years: Intra EU Mobility (2018-19).
P2	Promoting Social Inclusion and combating discrimination in the labour market	The application of a 100% co-financing rate to expenditure declared in ESF payment applications during the 2020-2021 accounting year for all priority axes in the PEIL OP does not have any impact on the delivery of the activities for participants. However, availing of the 100% co-financing does result in the overall allocation being fully drawn down on the basis of expenditure on Payment Applications to the end of 2019 or earlier. Accordingly a number of smaller activities are being removed entirely from the OP (Ability, Integration and Employment of Migrants and Gender Equality). In addition, no activity will now be claimed for the calendar year 2020. Therefore, no participants will be reported for the activities being removed and no participants can be reported for 2020 as no expenditure will be declared for 2020 under the existing 4 PEIL Priorities. In addition, no expenditure will be declared for the following activities and years: Tus Nua (2018-19).
P3	Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force	The application of a 100% co-financing rate to expenditure declared in ESF payment applications during the 2020-2021 accounting year for all priority axes in the PEIL OP does not have any impact on the delivery of the activities for participants. However, availing of the 100% co-financing does result in the overall allocation being fully drawn down on the basis of expenditure on Payment Applications to the end of 2019 or earlier. Accordingly, no activity will now be claimed for the calendar year 2020. Therefore, no participants can be reported for 2020 as no expenditure will be declared for 2020 under the existing 4 PEIL Priorities. In addition, no expenditure will be declared for the following activities and years: Third Level Access (2019).
P4	Youth Employment Initiative	The application of a 100% co-financing rate to expenditure declared in ESF payment applications

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>during the 2020-2021 accounting year for all priority axes in the PEIL OP does not have any impact on the delivery of the activities for participants. However, availing of the 100% co-financing does result in the overall allocation being fully drawn down on the basis of expenditure on Payment Applications to the end of 2019 or earlier. Accordingly a number of smaller activities are being removed entirely from the OP (YESS). In addition, no activity will now be claimed for the calendar year 2020. Therefore, no participants will be reported for the activities being removed and no participants can be reported for 2020 as no expenditure will be declared for 2020 under the existing 4 PEIL Priorities. In addition, no expenditure will be declared for the following activities and years: Back to Work Enterprise Allowance (2019), JobsPlus (2019) and CTCs (2019).</p>
PA 5	Technical Assistance	<p>The MA continues to support the maintenance and ongoing development of the eCohesion IT system for reporting, monitoring, auditing and accounting for expenditure under the ESF. In 2020, there were 318 ESF active licences for the system. The ESF MA only had to purchase 248 of these licences due to a surplus of licences on the ERDF side.</p> <p>Due to the Covid-19 pandemic the ESF MA postponed the procurement of any promotional material until it is permitted to host events.</p> <p>In 2020, the ESF MA sponsored a Special Recognition Award for ESF co-funded projects as part of the AONTAS STAR Awards (Showcasing Teamwork, Awarding Recognition). The Awards were a unique opportunity for ESF to gain nationwide visibility and presence with a wide ranging audience of learners, communities, organisations and the media.</p> <p>The ESF MA continued its work on updating and developing the ESF website, www.esf.ie.</p> <p>The ESF MA undertook a Public Awareness and Attitudes survey with the contract awarded to Behaviour and Attitudes.</p>

3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	P1 - Promoting the attainment of sustainable and quality employment through relevant upskilling measures and supporting labour mobility.
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - P1 / 8i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					384.00	209.00	175.00				0.00	0.00	
CR02	participants in education/training upon leaving	More developed					974.00	608.00	366.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	More developed					16,925.00	11,129.00	5,796.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					3,051.00	1,857.00	1,194.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed					2,475.00	1,687.00	788.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	103.00	67.00	96.00	98.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	212.00	155.00	169.00	95.00	227.00	116.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	3,873.00	2,042.00	4,126.00	2,205.00	3,130.00	1,549.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	456.00	333.00	621.00	444.00	780.00	417.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	642.00	265.00	610.00	323.00	435.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	P1 - Promoting the attainment of sustainable and quality employment through relevant upskilling measures and supporting labour mobility.
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

1.1. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
1.1.1	Number of participants completing an education /training programme	More developed	Number (Number of participants)		Number	46,473.00			0.39			18,236.00	11,974.00	6,262.00	0.00	0.00	0.00	
LTU	Number of LTU participants completing an education/training programme	More developed	Number (Number of participants)		Number	13,275.00			0.27			3,585.00	2,516.00	1,069.00	0.00	0.00	0.00	
<25yr	Number of youths (<25yrs) participants completing an education/training programme	More developed	Number (Number of participants)		Number	5,852.00			0.89			5,223.00	3,330.00	1,893.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1.1.1	Number of participants completing an education /training programme	More developed	18,236.00	11,974.00	6,262.00	6,149.00	4,036.00	2,113.00		12,087.00	7,938.00	4,149.00	6,756.00	4,410.00	2,346.00	
LTU	Number of LTU participants completing an education/training programme	More developed	3,585.00	2,516.00	1,069.00	1,426.00	998.00	428.00		2,159.00	1,518.00	641.00	1,376.00	972.00	404.00	
<25yr	Number of youths (<25yrs) participants completing an education/training programme	More developed	5,223.00	3,330.00	1,893.00	1,653.00	1,071.00	582.00		3,570.00	2,259.00	1,311.00	1,942.00	1,203.00	739.00	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1.1.1	Number of participants completing an education /training programme	More developed	5,331.00	3,528.00	1,803.00	5,331.00	3,528.00	1,803.00		0.00	0.00	0.00	0.00	0.00	0.00	
LTU	Number of LTU participants completing an education/training programme	More developed	783.00	546.00	237.00	783.00	546.00	237.00		0.00	0.00	0.00	0.00	0.00	0.00	
<25yr	Number of youths (<25yrs) participants completing an education/training programme	More developed	1,628.00	1,056.00	572.00	1,628.00	1,056.00	572.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
1.1.1	Number of participants completing an education /training programme	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
LTU	Number of LTU participants completing an education/training programme	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
<25yr	Number of youths (<25yrs) participants completing an education/training programme	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	P1 - Promoting the attainment of sustainable and quality employment through relevant upskilling measures and supporting labour mobility.
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4A : Common output indicators for the ESF and YEI - P1 / 8i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				19,836.00	13,694.00	6,142.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				5,169.00	3,640.00	1,529.00				0.00	0.00	0.00
CO03	inactive	More developed				3,913.00	2,306.00	1,607.00				0.00	0.00	0.00
CO04	inactive, not in education or training	More developed				2,016.00	1,165.00	851.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed				1,923.00	1,206.00	717.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				7,312.00	4,811.00	2,501.00				0.00	0.00	0.00
CO07	above 54 years of age	More developed				2,184.00	1,359.00	825.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				1,858.00	1,170.00	688.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				6,311.00	4,921.00	1,390.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				14,115.00	9,115.00	5,000.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				4,105.00	2,309.00	1,796.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				360.00	251.00	109.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed				795.00	470.00	325.00				0.00	0.00	0.00
CO17	other disadvantaged	More developed				2,563.00	1,849.00	714.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					54,948.00						0.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	5,951.00	3,967.00	1,984.00	5,997.00	4,059.00	1,938.00	7,888.00	5,668.00	2,220.00
CO02	long-term unemployed	More developed	1,871.00	1,286.00	585.00	1,652.00	1,156.00	496.00	1,646.00	1,198.00	448.00
CO03	inactive	More developed	1,103.00	617.00	486.00	1,452.00	795.00	657.00	1,358.00	894.00	464.00
CO04	inactive, not in education or training	More developed	595.00	291.00	304.00	640.00	353.00	287.00	781.00	521.00	260.00
CO05	employed, including self-employed	More developed	1,037.00	652.00	385.00	539.00	315.00	224.00	347.00	239.00	108.00
CO06	below 25 years of age	More developed	2,246.00	1,447.00	799.00	2,325.00	1,460.00	865.00	2,741.00	1,904.00	837.00
CO07	above 54 years of age	More developed	799.00	485.00	314.00	696.00	423.00	273.00	689.00	451.00	238.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	662.00	407.00	255.00	604.00	373.00	231.00	592.00	390.00	202.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	1,747.00	1,376.00	371.00	1,688.00	1,260.00	428.00	2,876.00	2,285.00	591.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	4,488.00	2,800.00	1,688.00	4,676.00	2,964.00	1,712.00	4,951.00	3,351.00	1,600.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	1,711.00	941.00	770.00	1,398.00	776.00	622.00	996.00	592.00	404.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	199.00	137.00	62.00	118.00	82.00	36.00	43.00	32.00	11.00
CO16	participants with disabilities	More developed	399.00	250.00	149.00	296.00	154.00	142.00	100.00	66.00	34.00
CO17	other disadvantaged	More developed	762.00	557.00	205.00	811.00	546.00	265.00	990.00	746.00	244.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		8,500.00			8,649.00			11,560.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00				0.00			0.00	
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00				0.00			0.00	
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00				0.00			0.00	
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00				0.00			0.00	
	Grand total of participants		12,502.00				13,737.00			0.00	

Priority axis	P1 - Promoting the attainment of sustainable and quality employment through relevant upskilling measures and supporting labour mobility.
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4B: Programme specific output indicators for the ESF and YEI - P1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1.1.1	The number of participants on training and upskilling programmes for the unemployed or jobseekers.	More developed	Number of Participants	60,117.00			59,787.00	39,431.00	20,356.00	0.99			0.00	0.00	0.00
1d	Number of Jobs & Advice Fairs and Dialog (EURES) projects taking place	More developed	Number of projects	17.00			15.00	15.00	0.00	0.88			0.00	0.00	0.00
<25yr	The number of youth (<25yrs) participants on training and upskilling programmes for the unemployed or jobseekers	More developed	Number of participants	7,425.00			17,638.00	11,379.00	6,264.00	2.38			0.00	0.00	0.00
LTU	The number of LTU participants on training and upskilling programmes for the unemployed or jobseekers	More developed	Number of participants	17,293.00			19,199.00	13,738.00	5,461.00	1.11			0.00	0.00	0.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
1.1.1	The number of participants on training and upskilling programmes for the unemployed or jobseekers.	More developed	8,509.00	5,516.00	2,993.00	10,107.00	6,546.00	3,561.00	13,080.00	9,097.00	3,983.00	13,817.00	9,226.00	4,591.00	13,737.00	8,662.00	5,075.00
1d	Number of Jobs & Advice Fairs and Dialog (EURES) projects taking place	More developed	0.00	0.00		0.00	0.00	0.00	5.00	5.00	0.00	4.00	4.00	0.00	6.00	6.00	0.00
<25yr	The number of youth (<25yrs) participants on training and upskilling programmes for the unemployed or jobseekers	More developed	2,473.00	1,593.00	885.00	2,662.00	1,676.00	986.00	3,556.00	2,474.00	1,082.00	4,199.00	2,776.00	1,423.00	4,666.00	2,796.00	1,870.00
LTU	The number of LTU participants on training and upskilling programmes for the unemployed or jobseekers	More developed	1,912.00	1,310.00	602.00	1,719.00	1,204.00	515.00	1,761.00	1,282.00	479.00	6,379.00	4,774.00	1,605.00	7,421.00	5,164.00	2,257.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
1.1.1	The number of participants on training and upskilling programmes for the unemployed or jobseekers.	More developed	537.00	384.00	153.00
1d	Number of Jobs & Advice Fairs and Dialog (EURES) projects taking place	More developed	0.00	0.00	0.00
<25yr	The number of youth (<25yrs) participants on training and upskilling programmes for the unemployed or jobseekers	More developed	82.00	64.00	18.00
LTU	The number of LTU participants on training and upskilling programmes for the unemployed or jobseekers	More developed	7.00	4.00	3.00

Priority axis	P2 - Promoting Social Inclusion and combating discrimination in the labour market
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - P2 / 9i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					2,731.00	1,487.00	1,244.00				0.00	0.00	
CR02	participants in education/training upon leaving	More developed					6,649.00	3,339.00	3,310.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	More developed					10,757.00	5,967.00	4,790.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					8,403.00	5,148.00	3,255.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed					11,782.00	6,608.00	5,174.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					6,865.00	4,179.00	2,686.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					3,464.00	1,759.00	1,705.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					2,157.00	1,185.00	972.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					4,600.00	2,818.00	1,782.00				0.00	0.00	

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	494.00	426.00	754.00	735.00	44.00	3.00	30.00	15.00	165.00	65.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	1,257.00	1,158.00	2,001.00	2,113.00	24.00	11.00	18.00	11.00	39.00	17.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	2,043.00	1,459.00	3,811.00	3,298.00	22.00	9.00	24.00	13.00	67.00	11.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	1,381.00	1,010.00	3,371.00	2,180.00	81.00	12.00	80.00	13.00	235.00	40.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	2,224.00	1,814.00	3,811.00	3,197.00	118.00	26.00	98.00	38.00	357.00	99.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	1,088.00	837.00	2,519.00	1,726.00	105.00	20.00	107.00	22.00	360.00	81.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	606.00	604.00	1,143.00	1,100.00	6.00	0.00	2.00	0.00	2.00	1.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	437.00	391.00	748.00	581.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	764.00	579.00	1,682.00	1,122.00	64.00	13.00	60.00	14.00	248.00	54.00	0.00	0.00

Priority axis	P2 - Promoting Social Inclusion and combating discrimination in the labour market
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

1.2. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
2.1.1	Number of participants from disadvantaged groups that have completed a social inclusion employability programme and/ or are in training/ education/ job search / work related environments upon leaving	More developed	Number (Number of Participants)		Number	45,120.00			0.45			20,289.00	11,731.00	8,558.00	0.00	0.00	0.00	
2.1a	Number of young (< 25yrs) participants from disadvantaged groups that have completed a social inclusion employability programme and/ or are in training/education/job search/work related environments upon leaving	More developed	Number (Number of participants)		Number	43,950.00			0.26			11,551.00	7,218.00	4,333.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
2.1.1	Number of participants from disadvantaged groups that have completed a social inclusion employability programme and/ or are in training/ education/ job search / work related environments upon leaving	More developed	20,289.00	11,731.00	8,558.00	5,304.00	2,888.00	2,416.00		14,985.00	8,843.00	6,142.00	11,197.00	6,077.00	5,120.00	
2.1a	Number of young (< 25yrs) participants from disadvantaged groups that have completed a social inclusion employability programme and/ or are in training/education/job search/work related environments upon leaving	More developed	11,551.00	7,218.00	4,333.00	2,412.00	1,433.00	979.00		9,139.00	5,785.00	3,354.00	5,351.00	3,019.00	2,332.00	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
2.1.1	Number of participants from disadvantaged groups that have completed a social inclusion employability programme and/ or are in training/ education/ job search / work related environments upon leaving	More developed	3,788.00	2,766.00	1,022.00	766.00	575.00	191.00		3,022.00	2,191.00	831.00	713.00	490.00	223.00	
2.1a	Number of young (< 25yrs) participants from disadvantaged groups that have completed a social inclusion employability programme and/ or are in training/education/job search/work related environments upon leaving	More developed	3,788.00	2,766.00	1,022.00	766.00	575.00	191.00		3,022.00	2,191.00	831.00	713.00	490.00	223.00	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
2.1.1	Number of participants from disadvantaged groups that have completed a social inclusion employability programme and/ or are in training/ education/ job search / work related environments upon leaving	More developed	2,309.00	1,701.00	608.00	2,309.00	1,701.00	608.00		0.00	0.00	0.00	0.00	0.00	0.00	
2.1a	Number of young (< 25yrs) participants from disadvantaged groups that have completed a social inclusion employability programme and/ or are in training/education/job search/work related environments upon leaving	More developed	2,309.00	1,701.00	608.00	2,309.00	1,701.00	608.00		0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	P2 - Promoting Social Inclusion and combating discrimination in the labour market
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4A : Common output indicators for the ESF and YEI - P2 / 9i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				30,471.00	17,305.00	13,166.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				16,020.00	9,119.00	6,901.00				0.00	0.00	0.00
CO03	inactive	More developed				24,148.00	13,093.00	11,055.00				0.00	0.00	0.00
CO04	inactive, not in education or training	More developed				13,768.00	6,056.00	7,712.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed				11,882.00	5,668.00	6,214.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				23,508.00	14,869.00	8,639.00				0.00	0.00	0.00
CO07	above 54 years of age	More developed				7,730.00	3,684.00	4,046.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				5,686.00	2,556.00	3,130.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				27,470.00	17,359.00	10,111.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				22,954.00	11,933.00	11,021.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				15,048.00	6,146.00	8,902.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				15,052.00	7,663.00	7,389.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed				5,695.00	3,135.00	2,560.00				0.00	0.00	0.00
CO17	other disadvantaged	More developed				40,475.00	21,716.00	18,759.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
Grand total of participants						66,700.00						0.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	12,272.00	6,891.00	5,381.00	18,036.00	10,289.00	7,747.00	21.00	17.00	4.00
CO02	long-term unemployed	More developed	6,199.00	3,476.00	2,723.00	9,816.00	5,639.00	4,177.00	2.00	2.00	0.00
CO03	inactive	More developed	7,326.00	3,585.00	3,741.00	10,913.00	5,089.00	5,824.00	1,327.00	1,026.00	301.00
CO04	inactive, not in education or training	More developed	4,940.00	2,127.00	2,813.00	8,372.00	3,579.00	4,793.00	108.00	93.00	15.00
CO05	employed, including self-employed	More developed	4,740.00	2,149.00	2,591.00	7,061.00	3,447.00	3,614.00	23.00	21.00	2.00
CO06	below 25 years of age	More developed	6,989.00	4,242.00	2,747.00	10,366.00	6,011.00	4,355.00	1,371.00	1,064.00	307.00
CO07	above 54 years of age	More developed	3,139.00	1,418.00	1,721.00	4,591.00	2,266.00	2,325.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	2,308.00	1,010.00	1,298.00	3,378.00	1,546.00	1,832.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	8,408.00	5,107.00	3,301.00	13,467.00	8,052.00	5,415.00	1,259.00	973.00	286.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	9,281.00	4,788.00	4,493.00	13,174.00	6,773.00	6,401.00	102.00	83.00	19.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	6,274.00	2,510.00	3,764.00	8,763.00	3,626.00	5,137.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	5,920.00	2,964.00	2,956.00	7,929.00	3,775.00	4,154.00	343.00	271.00	72.00
CO16	participants with disabilities	More developed	2,188.00	1,165.00	1,023.00	3,090.00	1,619.00	1,471.00	88.00	74.00	14.00
CO17	other disadvantaged	More developed	14,883.00	7,605.00	7,278.00	21,716.00	11,234.00	10,482.00	855.00	657.00	198.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
Grand total of participants			24,376.00			36,073.00			1,382.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	30.00	21.00	9.00	112.00	87.00	25.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	1,215.00	884.00	331.00	3,367.00	2,509.00	858.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	99.00	73.00	26.00	249.00	184.00	65.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	16.00	13.00	3.00	42.00	38.00	4.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	1,261.00	918.00	343.00	3,521.00	2,634.00	887.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	1,168.00	851.00	317.00	3,168.00	2,376.00	792.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	81.00	57.00	24.00	316.00	232.00	84.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	1.00	1.00	0.00	10.00	9.00	1.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	250.00	186.00	64.00	610.00	467.00	143.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	92.00	77.00	15.00	237.00	200.00	37.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	789.00	554.00	235.00	2,232.00	1,666.00	566.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
Grand total of participants			1,275.00			3,594.00			0.00		

Priority axis	P2 - Promoting Social Inclusion and combating discrimination in the labour market
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4B: Programme specific output indicators for the ESF and YEI - P2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
2.1b	The number of youths (<25 yrs) participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes	More developed	Number of participants	67,807.00			23,495.00	14,894.00	8,601.00	0.35			0.00	0.00	0.00
2.1.1	The number of participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes.	More developed	Number	71,986.00			65,532.00	35,642.00	29,890.00	0.91			0.00	0.00	0.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
2.1b	The number of youths (<25 yrs) participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes	More developed	6,916.00	4,201.00	2,715.00	10,328.00	5,994.00	4,334.00	1,382.00	1,072.00	310.00	1,275.00	930.00	345.00	3,594.00	2,697.00	897.00
2.1.1	The number of participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes.	More developed	23,837.00	12,393.00	11,444.00	35,444.00	18,550.00	16,894.00	1,382.00	1,072.00	310.00	1,275.00	930.00	345.00	3,594.00	2,697.00	897.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
2.1b	The number of youths (<25 yrs) participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes	More developed	0.00	0.00	0.00
2.1.1	The number of participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes.	More developed			

Priority axis	P2 - Promoting Social Inclusion and combating discrimination in the labour market
Investment Priority	9iii - Combating all forms of discrimination and promoting equal opportunities

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - P2 / 9iii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	More developed					3.00	0.00	3.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed					3.00	0.00	3.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					1.00	0.00	1.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					1.00	0.00	1.00				0.00	0.00	

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00

Priority axis	P2 - Promoting Social Inclusion and combating discrimination in the labour market
Investment Priority	9iii - Combating all forms of discrimination and promoting equal opportunities

1.3. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
2.2.1	Number of participants from disadvantaged groups that have completed a social inclusion employability programme and / or are in training/ education/ job search / work related environments upon leaving	More developed	Number (Number of participants)	2_1_1 The number of participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes.	Number	6,361.00			0.00			21.00	0.00	21.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
2.2.1	Number of participants from disadvantaged groups that have completed a social inclusion employability programme and / or are in training/ education/ job search / work related environments upon leaving	More developed	21.00	0.00	21.00	0.00	0.00	0.00		21.00	0.00	21.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
2.2.1	Number of participants from disadvantaged groups that have completed a social inclusion employability programme and / or are in training/ education/ job search / work related environments upon leaving	More developed	21.00	0.00	21.00	5.00	0.00	5.00		16.00	0.00	16.00	10.00	0.00	10.00	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
2.2.1	Number of participants from disadvantaged groups that have completed a social inclusion employability programme and / or are in training/ education/ job search / work related environments upon leaving	More developed	6.00	0.00	6.00	6.00	0.00	6.00		0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	P2 - Promoting Social Inclusion and combating discrimination in the labour market
Investment Priority	9iii - Combating all forms of discrimination and promoting equal opportunities

Table 4A : Common output indicators for the ESF and YEI - P2 / 9iii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				60.00	0.00	60.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				3.00	0.00	3.00				0.00	0.00	0.00
CO07	above 54 years of age	More developed				1.00	0.00	1.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				1.00	0.00	1.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				39.00	0.00	39.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				13.00	0.00	13.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				4.00	0.00	4.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				7.00	0.00	7.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed				5.00	0.00	5.00				0.00	0.00	0.00
CO17	other disadvantaged	More developed				60.00	0.00	60.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed				12.00	0.00	12.00				0.00	0.00	0.00
CO19	from rural areas	More developed				2.00	0.00	2.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					72.00						0.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	21.00	0.00	21.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	13.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	6.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	21.00	0.00	21.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			26.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	24.00	0.00	24.00	15.00	0.00	15.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	1.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	15.00	0.00	15.00	11.00	0.00	11.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	5.00	0.00	5.00	2.00	0.00	2.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	1.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	2.00	0.00	2.00	1.00	0.00	1.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	2.00	0.00	2.00	3.00	0.00	3.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	24.00	0.00	24.00	15.00	0.00	15.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		27.00			19.00			0.00		

Priority axis	P2 - Promoting Social Inclusion and combating discrimination in the labour market
Investment Priority	9iii - Combating all forms of discrimination and promoting equal opportunities

Table 4B: Programme specific output indicators for the ESF and YEI - P2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
2_1_1	The number of participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes.	More developed	Number	8,790.00			72.00	0.00	72.00	0.01			0.00	0.00	0.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
2_1_1	The number of participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes.	More developed	0.00	0.00	0.00	0.00	0.00	0.00	26.00	0.00	26.00	27.00		27.00	19.00	0.00	19.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
2_1_1	The number of participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes.	More developed	0.00	0.00	0.00

Priority axis	P3 - Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - P3 / 10ii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					540.00	247.00	293.00				0.00	0.00	
CR02	participants in education/training upon leaving	More developed				5,078.00	2,151.00	2,927.00				0.00	0.00		
CR03	participants gaining a qualification upon leaving	More developed				15,966.00	6,451.00	9,515.00				0.00	0.00		
CR04	participants in employment, including self-employment, upon leaving	More developed				1,130.00	486.00	644.00				0.00	0.00		
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed				12,542.00	5,129.00	7,413.00				0.00	0.00		
CR06	participants in employment, including self-employment, six months after leaving	More developed				1,749.00	799.00	950.00				0.00	0.00		
CR07	participants with an improved labour market situation six months after leaving	More developed				207.00	115.00	92.00				0.00	0.00		
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed				9.00	5.00	4.00				0.00	0.00		
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed				1,439.00	613.00	826.00				0.00	0.00		

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	5.00	12.00	49.00	52.00	91.00	119.00	34.00	44.00	68.00	66.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	732.00	1,108.00	581.00	797.00	456.00	655.00	229.00	256.00	153.00	111.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	61.00	86.00	552.00	970.00	1,516.00	2,066.00	877.00	1,413.00	3,445.00	4,980.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	6.00	4.00	52.00	85.00	151.00	200.00	77.00	110.00	200.00	245.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	0.00	0.00	785.00	1,156.00	674.00	990.00	823.00	1,250.00	648.00	920.00	2,199.00	3,097.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	5.00	13.00	80.00	120.00	323.00	344.00	116.00	151.00	275.00	322.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	2.00	5.00	50.00	47.00	44.00	16.00	15.00	17.00	4.00	7.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	1.00	0.00	0.00	1.00	3.00	1.00	0.00	0.00	1.00	2.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	5.00	13.00	60.00	101.00	159.00	239.00	117.00	152.00	272.00	321.00

Priority axis	P3 - Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

1.4. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
3g	Number of disadvantaged and/or disabled persons assisted that gained a third level qualification upon leaving	More developed	Number (Number of disadvantaged and/or disabled persons)		Number	17,160.00			0.92			15,738.00	6,307.00	9,431.00	0.00	0.00	0.00	
3h	Number of LTU disadvantaged and/or disabled persons assisted that gained a third level qualification upon leaving	More developed	Number (Number of disadvantaged and/or disabled persons)		Number	1,011.00			0.62			628.00	310.00	318.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2019						2018						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total		
3g	Number of disadvantaged and/or disabled persons assisted that gained a third level qualification upon leaving	More developed	15,738.00	6,307.00	9,431.00	0.00	0.00	0.00	15,738.00	6,307.00	9,431.00	155.00	53.00	102.00	
3h	Number of LTU disadvantaged and/or disabled persons assisted that gained a third level qualification upon leaving	More developed	628.00	310.00	318.00	0.00	0.00	0.00	628.00	310.00	318.00	14.00	6.00	8.00	

ID	Indicator	Category of region	2017						2016						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total		
3g	Number of disadvantaged and/or disabled persons assisted that gained a third level qualification upon leaving	More developed	15,583.00	6,254.00	9,329.00	1,511.00	540.00	971.00	14,072.00	5,714.00	8,358.00	3,518.00	1,486.00	2,032.00	
3h	Number of LTU disadvantaged and/or disabled persons assisted that gained a third level qualification upon leaving	More developed	614.00	304.00	310.00	88.00	39.00	49.00	526.00	265.00	261.00	131.00	61.00	70.00	

ID	Indicator	Category of region	2015						2014						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total		
3g	Number of disadvantaged and/or disabled persons assisted that gained a third level qualification upon leaving	More developed	10,554.00	4,228.00	6,326.00	2,186.00	822.00	1,364.00	8,368.00	3,406.00	4,962.00	8,368.00	3,406.00	4,962.00	
3h	Number of LTU disadvantaged and/or disabled persons assisted that gained a third level qualification upon leaving	More developed	395.00	204.00	191.00	102.00	52.00	50.00	293.00	152.00	141.00	293.00	152.00	141.00	

Priority axis	P3 - Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

Table 4A : Common output indicators for the ESF and YEI - P3 / 10ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				3,756.00	1,817.00	1,939.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				2,100.00	1,028.00	1,072.00				0.00	0.00	0.00
CO03	inactive	More developed				44,371.00	19,503.00	24,868.00				0.00	0.00	0.00
CO04	inactive, not in education or training	More developed				1,215.00	487.00	728.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed				2,445.00	952.00	1,493.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				39,482.00	17,328.00	22,154.00				0.00	0.00	0.00
CO07	above 54 years of age	More developed				297.00	144.00	153.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				95.00	43.00	52.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				1,154.00	516.00	638.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				41,958.00	18,659.00	23,299.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				7,394.00	3,067.00	4,327.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				3,139.00	1,352.00	1,787.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed				19,626.00	9,455.00	10,171.00				0.00	0.00	0.00
CO17	other disadvantaged	More developed				30,726.00	12,725.00	18,001.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					52,245.00						0.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	849.00	368.00	481.00	847.00	398.00	449.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	397.00	170.00	227.00	422.00	189.00	233.00
CO03	inactive	More developed	0.00	0.00	0.00	7,307.00	3,143.00	4,164.00	8,311.00	3,510.00	4,801.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	338.00	133.00	205.00	106.00	49.00	57.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	753.00	290.00	463.00	463.00	162.00	301.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	7,079.00	3,085.00	3,994.00	7,691.00	3,281.00	4,410.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	48.00	23.00	25.00	44.00	21.00	23.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	20.00	8.00	12.00	12.00	5.00	7.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	173.00	74.00	99.00	213.00	95.00	118.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	7,374.00	3,189.00	4,185.00	7,832.00	3,394.00	4,438.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	1,361.00	537.00	824.00	1,564.00	574.00	990.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	933.00	381.00	552.00	423.00	176.00	247.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	3,896.00	1,766.00	2,130.00	3,191.00	1,465.00	1,726.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	5,331.00	2,149.00	3,182.00	6,118.00	2,403.00	3,715.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		0.00			9,221.00			9,900.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	692.00	343.00	349.00	433.00	210.00	223.00	935.00	498.00	437.00
CO02	long-term unemployed	More developed	385.00	192.00	193.00	281.00	138.00	143.00	615.00	339.00	276.00
CO03	inactive	More developed	10,018.00	4,505.00	5,513.00	5,891.00	2,614.00	3,277.00	12,844.00	5,731.00	7,113.00
CO04	inactive, not in education or training	More developed	238.00	82.00	156.00	145.00	64.00	81.00	388.00	159.00	229.00
CO05	employed, including self-employed	More developed	543.00	215.00	328.00	216.00	86.00	130.00	470.00	199.00	271.00
CO06	below 25 years of age	More developed	8,703.00	3,890.00	4,813.00	5,042.00	2,199.00	2,843.00	10,967.00	4,873.00	6,094.00
CO07	above 54 years of age	More developed	64.00	35.00	29.00	30.00	15.00	15.00	111.00	50.00	61.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	17.00	10.00	7.00	11.00	5.00	6.00	35.00	15.00	20.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	174.00	90.00	84.00	160.00	70.00	90.00	434.00	187.00	247.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	9,176.00	4,154.00	5,022.00	5,522.00	2,460.00	3,062.00	12,054.00	5,462.00	6,592.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	1,902.00	818.00	1,084.00	842.00	370.00	472.00	1,725.00	768.00	957.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	612.00	285.00	327.00	373.00	158.00	215.00	798.00	352.00	446.00
CO16	participants with disabilities	More developed	4,045.00	1,892.00	2,153.00	2,429.00	1,225.00	1,204.00	6,065.00	3,107.00	2,958.00
CO17	other disadvantaged	More developed	6,304.00	2,620.00	3,684.00	4,525.00	1,964.00	2,561.00	8,448.00	3,589.00	4,859.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		11,554.00			6,952.00			14,618.00		

Priority axis	P3 - Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

Table 4B: Programme specific output indicators for the ESF and YEI - P3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
3h	Number of LTU disadvantaged and/or disabled persons assisted in accessing and continuing/remaining in third level education	More developed	Number of disadvantaged and/or disabled persons	3,064.00			2,112.00	1,033.00	1,079.00	0.69			0.00	0.00	0.00
3j	Number of disadvantaged and/or disabled persons assisted in accessing and continuing/remaining in third level education	More developed	Number of disadvantaged and/or disabled persons	52,000.00			52,239.00	23,025.00	29,214.00	1.00			0.00	0.00	0.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
3h	Number of LTU disadvantaged and/or disabled persons assisted in accessing and continuing/remaining in third level education	More developed	0.00	0.00	0.00	388.00	164.00	224.00	421.00	189.00	232.00	377.00	191.00	186.00	292.00	142.00	150.00
3j	Number of disadvantaged and/or disabled persons assisted in accessing and continuing/remaining in third level education	More developed	0.00	0.00	0.00	9,219.00	3,955.00	5,264.00	9,900.00	4,201.00	5,699.00	11,554.00	5,183.00	6,371.00	6,952.00	3,106.00	3,846.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
3h	Number of LTU disadvantaged and/or disabled persons assisted in accessing and continuing/remaining in third level education	More developed	634.00	347.00	287.00
3j	Number of disadvantaged and/or disabled persons assisted in accessing and continuing/remaining in third level education	More developed	14,614.00	6,580.00	8,034.00

Priority axis	P3 - Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - P3 / 10iii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed					440.00	136.00	304.00				0.00	0.00	
CR02	participants in education/training upon leaving	More developed					67,649.00	23,834.00	43,815.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	More developed					70,640.00	22,262.00	48,378.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	More developed					7,421.00	2,493.00	4,928.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed					36,924.00	13,750.00	23,174.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	More developed					363.00	121.00	242.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	More developed					8.00	2.00	6.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed					51.00	21.00	30.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed					273.00	94.00	179.00				0.00	0.00	

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	More developed	25.00	45.00	23.00	55.00	14.00	35.00	20.00	41.00	21.00	31.00	33.00	97.00
CR02	participants in education/training upon leaving	More developed	5,870.00	10,484.00	5,063.00	9,634.00	6,593.00	11,786.00	2,184.00	4,202.00	1,359.00	2,606.00	2,765.00	5,103.00
CR03	participants gaining a qualification upon leaving	More developed	2,976.00	7,112.00	4,358.00	9,451.00	6,456.00	14,325.00	2,397.00	5,318.00	1,546.00	3,118.00	4,529.00	9,054.00
CR04	participants in employment, including self-employment, upon leaving	More developed	331.00	428.00	550.00	847.00	641.00	1,367.00	328.00	711.00	171.00	308.00	472.00	1,267.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	1,437.00	1,798.00	1,409.00	2,056.00	1,490.00	2,123.00	2,842.00	5,435.00	1,972.00	3,453.00	4,600.00	8,309.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	92.00	189.00	29.00	53.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	2.00	5.00	0.00	1.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	18.00	25.00	3.00	5.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	73.00	143.00	21.00	36.00	0.00	0.00

Priority axis	P3 - Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

1.5. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
3.2a	The number of LTU participants with low education levels gaining a qualification or successfully completing the programme	More developed	Number (Number of participants)		Number	16,063.00			1.70			27,267.00	10,991.00	16,276.00	0.00	0.00	0.00	
3.2.1	the number of participants with low education levels gaining a qualification or successfully completing the programme.	More developed	Number (Number of Participants)		Number	148,500.00			0.91			135,815.00	48,322.00	87,493.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
3.2a	The number of LTU participants with low education levels gaining a qualification or successfully completing the programme	More developed	27,267.00	10,991.00	16,276.00	2,381.00	805.00	1,576.00		24,886.00	10,186.00	14,700.00	2,272.00	850.00	1,422.00	
3.2.1	the number of participants with low education levels gaining a qualification or successfully completing the programme.	More developed	135,815.00	48,322.00	87,493.00	21,526.00	7,984.00	13,542.00		114,289.00	40,338.00	73,951.00	22,750.00	8,096.00	14,654.00	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
3.2a	The number of LTU participants with low education levels gaining a qualification or successfully completing the programme	More developed	22,614.00	9,336.00	13,278.00	2,432.00	876.00	1,556.00		20,182.00	8,460.00	11,722.00	6,781.00	2,610.00	4,171.00	
3.2.1	the number of participants with low education levels gaining a qualification or successfully completing the programme.	More developed	91,339.00	32,242.00	59,297.00	33,574.00	11,794.00	21,780.00		57,965.00	20,448.00	37,517.00	20,326.00	6,916.00	13,410.00	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
3.2a	The number of LTU participants with low education levels gaining a qualification or successfully completing the programme	More developed	13,401.00	5,850.00	7,551.00	4,388.00	1,842.00	2,546.00		9,013.00	4,008.00	5,005.00	9,013.00	4,008.00	5,005.00	
3.2.1	the number of participants with low education levels gaining a qualification or successfully completing the programme.	More developed	37,639.00	13,532.00	24,107.00	12,204.00	4,350.00	7,854.00		25,435.00	9,182.00	16,253.00	25,435.00	9,182.00	16,253.00	

Priority axis	P3 - Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4A : Common output indicators for the ESF and YEI - P3 / 10iii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed				80,465.00	32,601.00	47,864.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				40,968.00	17,207.00	23,761.00				0.00	0.00	0.00
CO03	inactive	More developed				60,751.00	18,696.00	42,055.00				0.00	0.00	0.00
CO04	inactive, not in education or training	More developed				50,055.00	14,386.00	35,669.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed				49,148.00	19,021.00	30,127.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				19,363.00	9,827.00	9,536.00				0.00	0.00	0.00
CO07	above 54 years of age	More developed				42,345.00	16,153.00	26,192.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				31,934.00	11,962.00	19,972.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				92,057.00	39,819.00	52,238.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				75,560.00	23,583.00	51,977.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				16,321.00	4,018.00	12,303.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				31,102.00	11,025.00	20,077.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed				12,199.00	5,847.00	6,352.00				0.00	0.00	0.00
CO17	other disadvantaged	More developed				44,421.00	17,485.00	26,936.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed				446.00	312.00	134.00				0.00	0.00	0.00
CO19	from rural areas	More developed				823.00	280.00	543.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					196,173.00						0.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	9,411.00	3,596.00	5,815.00	10,640.00	4,296.00	6,344.00	18,400.00	6,976.00	11,424.00
CO02	long-term unemployed	More developed	3,885.00	1,426.00	2,459.00	3,261.00	1,306.00	1,955.00	3,173.00	1,198.00	1,975.00
CO03	inactive	More developed	10,411.00	3,379.00	7,032.00	10,627.00	3,181.00	7,446.00	12,625.00	3,911.00	8,714.00
CO04	inactive, not in education or training	More developed	8,686.00	2,307.00	6,379.00	9,172.00	2,423.00	6,749.00	11,667.00	3,490.00	8,177.00
CO05	employed, including self-employed	More developed	10,789.00	4,731.00	6,058.00	9,618.00	4,050.00	5,568.00	10,831.00	4,138.00	6,693.00
CO06	below 25 years of age	More developed	4,617.00	2,745.00	1,872.00	3,956.00	2,043.00	1,913.00	3,991.00	1,828.00	2,163.00
CO07	above 54 years of age	More developed	6,013.00	2,185.00	3,828.00	6,118.00	2,378.00	3,740.00	9,544.00	3,824.00	5,720.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	4,322.00	1,446.00	2,876.00	4,447.00	1,590.00	2,857.00	7,244.00	2,766.00	4,478.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	10,086.00	4,606.00	5,480.00	12,000.00	5,477.00	6,523.00	20,810.00	8,947.00	11,863.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	14,363.00	5,263.00	9,100.00	13,685.00	4,542.00	9,143.00	16,457.00	4,673.00	11,784.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	5,306.00	1,389.00	3,917.00	4,176.00	1,052.00	3,124.00	3,055.00	727.00	2,328.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	1,556.00	757.00	799.00	1,370.00	581.00	789.00	1,130.00	440.00	690.00
CO16	participants with disabilities	More developed	2,141.00	986.00	1,155.00	1,853.00	823.00	1,030.00	1,806.00	856.00	950.00
CO17	other disadvantaged	More developed	2,216.00	991.00	1,225.00	2,448.00	997.00	1,451.00	2,622.00	1,113.00	1,509.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		31,718.00			32,129.00			44,665.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	More developed	16,901.00	6,614.00	10,287.00	9,367.00	3,990.00	5,377.00	15,746.00	7,129.00	8,617.00
CO02	long-term unemployed	More developed	11,628.00	4,644.00	6,984.00	6,996.00	3,057.00	3,939.00	12,025.00	5,576.00	6,449.00
CO03	inactive	More developed	10,470.00	3,317.00	7,153.00	5,847.00	1,767.00	4,080.00	10,771.00	3,141.00	7,630.00
CO04	inactive, not in education or training	More developed	7,098.00	2,221.00	4,877.00	4,352.00	1,306.00	3,046.00	9,080.00	2,639.00	6,441.00
CO05	employed, including self-employed	More developed	7,607.00	2,612.00	4,995.00	3,849.00	1,340.00	2,509.00	6,454.00	2,150.00	4,304.00
CO06	below 25 years of age	More developed	3,214.00	1,461.00	1,753.00	1,645.00	792.00	853.00	1,940.00	958.00	982.00
CO07	above 54 years of age	More developed	7,676.00	2,917.00	4,759.00	4,292.00	1,625.00	2,667.00	8,702.00	3,224.00	5,478.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	6,368.00	2,481.00	3,887.00	3,078.00	1,194.00	1,884.00	6,475.00	2,485.00	3,990.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	18,548.00	7,704.00	10,844.00	10,905.00	4,715.00	6,190.00	19,708.00	8,370.00	11,338.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	13,165.00	3,764.00	9,401.00	6,740.00	1,945.00	4,795.00	11,150.00	3,396.00	7,754.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	1,618.00	358.00	1,260.00	849.00	185.00	664.00	1,317.00	307.00	1,010.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	10,987.00	3,704.00	7,283.00	6,247.00	2,152.00	4,095.00	9,812.00	3,391.00	6,421.00
CO16	participants with disabilities	More developed	2,153.00	1,047.00	1,106.00	1,429.00	697.00	732.00	2,817.00	1,438.00	1,379.00
CO17	other disadvantaged	More developed	13,620.00	5,185.00	8,435.00	8,474.00	3,322.00	5,152.00	15,041.00	5,877.00	9,164.00
CO18	homeless or affected by housing exclusion	More developed	134.00	89.00	45.00	136.00	101.00	35.00	176.00	122.00	54.00
CO19	from rural areas	More developed	724.00	256.00	468.00	49.00	13.00	36.00	50.00	11.00	39.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		35,159.00			19,277.00			33,225.00		

Priority axis	P3 - Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4B: Programme specific output indicators for the ESF and YEI - P3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
3.2.1	The number of participants with low education levels on further education/ training programmes.	More developed	Number of Participants	220,986.00			196,173.00	72,553.00	123,620.00	0.89			0.00	0.00	0.00
3.2b	The number of LTU participants with low education levels on further education/training programmes	More developed	Number participants	61,818.00			40,933.00	17,224.00	23,709.00	0.66			0.00	0.00	0.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
3.2.1	The number of participants with low education levels on further education/ training programmes.	More developed	31,718.00	12,120.00	19,598.00	32,129.00	11,975.00	20,154.00	44,665.00	16,177.00	28,488.00	35,159.00	12,576.00	22,583.00	19,277.00	7,181.00	12,096.00
3.2b	The number of LTU participants with low education levels on further education/training programmes	More developed	3,903.00	1,433.00	2,470.00	3,280.00	1,313.00	1,967.00	3,201.00	1,217.00	1,984.00	11,466.00	4,594.00	6,872.00	7,030.00	3,074.00	3,956.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
3.2.1	The number of participants with low education levels on further education/ training programmes.	More developed	33,225.00	12,524.00	20,701.00
3.2b	The number of LTU participants with low education levels on further education/training programmes	More developed	12,053.00	5,593.00	6,460.00

Priority axis	P4 - Youth Employment Initiative
Investment Priority	8ii - Sustainable integration into the labour market of young people (YEI), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2B : Result indicators for the YEI by priority axis or part of priority axis (Article 19(3), Annex I and II of the ESF Regulation) - P4 / 8ii

ID	Indicator	Common output indicator used as basis for target setting	Measurement unit	for	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	Unemployed participants who complete the YEI supported intervention	CO01 unemployed, including long-term unemployed	Number		10,846.00			2,631.00	1,494.00	1,137.00	0.24			0.00	0.00
CR02	Unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO01 unemployed, including long-term unemployed	Number		4,370.00			38.00	28.00	10.00	0.01			0.00	0.00
CR03	Unemployed participants who are in education/training, gaining a qualification, or in employment, including self-employment, upon leaving	CO01 unemployed, including long-term unemployed	Number		6,314.00			2,744.00	1,533.00	1,211.00	0.43			0.00	0.00
CR04	Long-term unemployed participants who complete the YEI supported intervention	CO02 long-term unemployed	Number		7,959.00			1,093.00	641.00	452.00	0.14			0.00	0.00
CR05	Long-term unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO02 long-term unemployed	Number		3,178.00			1.00	1.00	0.00	0.00			0.00	0.00
CR06	Long-term unemployed participants who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving	CO02 long-term unemployed	Number		4,958.00			1,328.00	764.00	564.00	0.27			0.00	0.00
CR07	Inactive participants not in education or training who complete the YEI supported intervention	CO04 inactive, not in education or training	Number		1,884.00			5,158.00	2,941.00	2,217.00	2.74			0.00	0.00
CR08	Inactive participants not in education or training who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO04 inactive, not in education or training	Number		1,037.00			99.00	48.00	51.00	0.10			0.00	0.00
CR09	Inactive participants not in education or training who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving	CO04 inactive, not in education or training	Number		494.00			4,498.00	2,560.00	1,938.00	9.11			0.00	0.00
CR10	Participants in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving	CO06 below 25 years of age	Number		1,300.00			359.00	204.00	155.00	0.28			0.00	0.00
CR11	Participants in employment six months after leaving	CO06 below 25 years of age	Number		6,434.00			689.00	421.00	268.00	0.11			0.00	0.00
CR12	Participants in self-employment six months after leaving	CO06 below 25 years of age	Number		200.00			439.00	251.00	188.00	2.20			0.00	0.00
CR01	inactive participants engaged in job searching upon leaving							387.00	213.00	174.00				0.00	0.00
CR02	participants in education/training upon leaving							4,148.00	2,259.00	1,889.00				0.00	0.00
CR03	participants gaining a qualification upon leaving							3,894.00	2,216.00	1,678.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving							1,968.00	1,200.00	768.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving							2,808.00	1,645.00	1,163.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving							845.00	509.00	336.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving							197.00	125.00	72.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving							3.00	1.00	2.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving							206.00	124.00	82.00				0.00	0.00

ID	Indicator	Common output indicator used as basis for target setting	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	Unemployed participants who complete the YEI supported intervention	CO01 unemployed, including long-term unemployed	17.00	7.00	212.00	169.00	861.00	676.00	182.00	136.00	138.00	97.00	84.00	52.00
CR02	Unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO01 unemployed, including long-term unemployed	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	27.00	9.00
CR03	Unemployed participants who are in education/training, gaining a qualification, or in employment, including self-employment, upon leaving	CO01 unemployed, including long-term unemployed	17.00	8.00	221.00	186.00	820.00	655.00	193.00	142.00	197.00	150.00	85.00	70.00
CR04	Long-term unemployed participants who complete the YEI supported intervention	CO02 long-term unemployed	17.00	6.00	81.00	54.00	325.00	251.00	123.00	72.00	95.00	69.00	0.00	0.00
CR05	Long-term unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO02 long-term unemployed	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	Long-term unemployed participants who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving	CO02 long-term unemployed	17.00	7.00	76.00	70.00	343.00	267.00	169.00	103.00	159.00	117.00	0.00	0.00
CR07	Inactive participants not in education or training who complete the YEI supported intervention	CO04 inactive, not in education or training	0.00	0.00	216.00	167.00	1,781.00	1,371.00	279.00	217.00	217.00	143.00	448.00	319.00
CR08	Inactive participants not in education or training who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO04 inactive, not in education or training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	51.00

ID	Indicator	Common output indicator used as basis for target setting	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR09	Inactive participants not in education or training who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving	CO04 inactive, not in education or training	0.00	0.00	224.00	174.00	1,688.00	1,305.00	168.00	125.00	124.00	77.00	356.00	257.00
CR10	Participants in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving	CO06 below 25 years of age	7.00	2.00	2.00	0.00	12.00	3.00	103.00	83.00	27.00	26.00	53.00	41.00
CR11	Participants in employment six months after leaving	CO06 below 25 years of age	4.00	3.00	23.00	11.00	95.00	80.00	135.00	66.00	130.00	87.00	34.00	21.00
CR12	Participants in self-employment six months after leaving	CO06 below 25 years of age	0.00	0.00	12.00	6.00	75.00	60.00	72.00	49.00	90.00	73.00	2.00	0.00
CR01	inactive participants engaged in job searching upon leaving		0.00	0.00	16.00	12.00	24.00	21.00	66.00	70.00	44.00	39.00	63.00	32.00
CR02	participants in education/training upon leaving		3.00	2.00	164.00	129.00	1,672.00	1,349.00	126.00	134.00	103.00	90.00	191.00	185.00
CR03	participants gaining a qualification upon leaving		17.00	7.00	314.00	256.00	830.00	658.00	310.00	253.00	184.00	131.00	561.00	373.00
CR04	participants in employment, including self-employment, upon leaving		4.00	3.00	154.00	127.00	533.00	353.00	163.00	100.00	198.00	132.00	148.00	53.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving		11.00	7.00	123.00	112.00	629.00	461.00	237.00	174.00	180.00	109.00	465.00	300.00
CR06	participants in employment, including self-employment, six months after leaving		4.00	3.00	26.00	17.00	94.00	80.00	187.00	101.00	144.00	102.00	54.00	33.00
CR07	participants with an improved labour market situation six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00	42.00	37.00	25.00	8.00	58.00	27.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving		3.00	3.00	11.00	7.00	11.00	14.00	43.00	20.00	26.00	16.00	30.00	22.00

Priority axis	P4 - Youth Employment Initiative
Investment Priority	8ii - Sustainable integration into the labour market of young people (YEI), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

1.6. Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
4.1.1	The number of YEI eligible participants completing a training/upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects		Number (Number of Participants)		Number	12,729.00			0.47			5,928.00	3,342.00	2,586.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
4.1.1	The number of YEI eligible participants completing a training/upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects		Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
			5,928.00	3,342.00	2,586.00	24.00	17.00	7.00		5,904.00	3,325.00	2,579.00	586.00	320.00	266.00	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
4.1.1	The number of YEI eligible participants completing a training/upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects		Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
			5,318.00	3,005.00	2,313.00	1,789.00	1,001.00	788.00		3,529.00	2,004.00	1,525.00	977.00	533.00	444.00	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
4.1.1	The number of YEI eligible participants completing a training/upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects		Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
			2,552.00	1,471.00	1,081.00	874.00	515.00	359.00		1,678.00	956.00	722.00	1,678.00	956.00	722.00	

Priority axis	P4 - Youth Employment Initiative
Investment Priority	8ii - Sustainable integration into the labour market of young people (YEI), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4A : Common output indicators for the ESF and YEI - P4 / 8ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed					3,969.00	2,280.00	1,689.00				0.00	0.00	0.00
CO02	long-term unemployed					1,730.00	1,017.00	713.00				0.00	0.00	0.00
CO03	inactive					7,900.00	4,591.00	3,309.00				0.00	0.00	0.00
CO04	inactive, not in education or training					6,630.00	3,874.00	2,756.00				0.00	0.00	0.00
CO06	below 25 years of age					11,847.00	6,858.00	4,989.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)					8,982.00	5,351.00	3,631.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)					2,271.00	1,159.00	1,112.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)					204.00	98.00	106.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)					890.00	505.00	385.00				0.00	0.00	0.00
CO16	participants with disabilities					721.00	421.00	300.00				0.00	0.00	0.00
CO17	other disadvantaged					3,689.00	2,194.00	1,495.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion					0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas					0.00	0.00	0.00				0.00	0.00	0.00
	Grand total of participants					13,478.00						0.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed		26.00	18.00	8.00	644.00	378.00	266.00	2,056.00	1,155.00	901.00
CO02	long-term unemployed		25.00	18.00	7.00	251.00	153.00	98.00	760.00	425.00	335.00
CO03	inactive		0.00	0.00	0.00	720.00	424.00	296.00	3,814.00	2,178.00	1,636.00
CO04	inactive, not in education or training		0.00	0.00	0.00	652.00	379.00	273.00	3,598.00	2,069.00	1,529.00
CO06	below 25 years of age		26.00	18.00	8.00	1,356.00	797.00	559.00	5,864.00	3,328.00	2,536.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)		7.00	5.00	2.00	774.00	498.00	276.00	4,446.00	2,584.00	1,862.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)		19.00	13.00	6.00	491.00	250.00	241.00	1,052.00	516.00	536.00
CO11	with tertiary education (ISCED 5 to 8)		0.00	0.00	0.00	32.00	15.00	17.00	71.00	33.00	38.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)		3.00	2.00	1.00	85.00	44.00	41.00	366.00	192.00	174.00
CO16	participants with disabilities		7.00	5.00	2.00	154.00	86.00	68.00	434.00	258.00	176.00
CO17	other disadvantaged		13.00	8.00	5.00	199.00	113.00	86.00	789.00	481.00	308.00
CO18	homeless or affected by housing exclusion		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total of participants		26.00			1,417.00			6,316.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed		569.00	322.00	247.00	432.00	251.00	181.00	242.00	156.00	86.00
CO02	long-term unemployed		374.00	233.00	141.00	307.00	179.00	128.00	13.00	9.00	4.00
CO03	inactive		1,307.00	740.00	567.00	572.00	359.00	213.00	1,487.00	890.00	597.00
CO04	inactive, not in education or training		862.00	494.00	368.00	391.00	243.00	148.00	1,127.00	689.00	438.00
CO06	below 25 years of age		1,868.00	1,059.00	809.00	1,004.00	610.00	394.00	1,729.00	1,046.00	683.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)		1,491.00	858.00	633.00	727.00	462.00	265.00	1,537.00	944.00	593.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)		322.00	174.00	148.00	209.00	114.00	95.00	178.00	92.00	86.00
CO11	with tertiary education (ISCED 5 to 8)		43.00	21.00	22.00	58.00	29.00	29.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)		206.00	122.00	84.00	60.00	35.00	25.00	170.00	110.00	60.00
CO16	participants with disabilities		80.00	46.00	34.00	20.00	13.00	7.00	26.00	13.00	13.00
CO17	other disadvantaged		1,059.00	590.00	469.00	433.00	282.00	151.00	1,196.00	720.00	476.00
CO18	homeless or affected by housing exclusion		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total of participants		2,238.00			1,291.00			2,190.00		

Priority axis	P4 - Youth Employment Initiative
Investment Priority	8ii - Sustainable integration into the labour market of young people (YEI), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4B: Programme specific output indicators for the ESF and YEI - P4

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
4.1.1	The number of YEI eligible participants on training/ upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects.		Number of YEI eligible participants	22,330.00			13,135.00	7,595.00	5,540.00	0.59			0.00	0.00	0.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
4.1.1	The number of YEI eligible participants on training/ upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects.		26.00	18.00	8.00	1,417.00	835.00	582.00	6,316.00	3,570.00	2,746.00	1,933.00	1,097.00	836.00	1,291.00	784.00	507.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
4.1.1	The number of YEI eligible participants on training/ upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects.		2,152.00	1,291.00	861.00

Priority axes for technical assistance

Priority axis	PA 5 - Technical Assistance
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Table 4A : Common output indicators for the ESF and YEI - PA 5

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

Table 4B: Programme specific output indicators for the ESF and YEI - PA 5

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TA1	Audit output indicator		number of audits per annum	270.00			62.00	0.00	0.00	0.23			30.00		
TA2	Number of employees		Number of employees	6.00			28.25	12.00	12.00	4.71			4.25		
TA3	number of meetings per annum		number of meetings per annum	14.00			10.00	0.00	0.00	0.71			1.00		

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TA1	Audit output indicator		32.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TA2	Number of employees		5.00	2.00	3.00	4.00	2.00	2.00	4.00	2.00	2.00	5.00	2.00	3.00	3.00	2.00	
TA3	number of meetings per annum		2.00			2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	

ID	Indicator	Category of region	2014		
			Total	Men	Women
TA1	Audit output indicator		0.00	0.00	0.00
TA2	Number of employees		3.00	2.00	1.00
TA3	number of meetings per annum		0.00	0.00	0.00

Table 5: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2020 Cum total	2020 Cum men	2020 Cum women	2020 Annual total	2020 Annual total men	2020 Annual total women
P1	F	1f	Expenditure Certified	€	ESF	More developed	138,505,934.00					
P1	O	1.1.1	The number of participants on training and upskilling programmes for the unemployed or jobseekers.	Number of Participants	ESF	More developed	59,787.00	39,431.00	20,356.00	0.00	0.00	0.00
P2	F	f2	Expenditure Certified	€	ESF	More developed	100,489,997.00					
P2	O	2_1_1	The number of participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes.	Number	ESF	More developed	65,604.00	35,642.00	29,962.00	0.00	0.00	0.00
P3	F	3f	Expenditure Certified	€	ESF	More developed	196,319,363.00					
P3	O	3.2.1	The number of participants with low education levels on further education/ training programmes.	Number of Participants	ESF	More developed	196,173.00	72,553.00	123,620.00	0.00	0.00	0.00
P3	O	3j	Number of disadvantaged and/or disabled persons assisted in accessing and continuing/remaining in third level education	Number of disadvantaged and/or disabled persons	ESF	More developed	52,239.00	23,025.00	29,214.00	0.00	0.00	0.00
P4	F	4f	Expenditure Certified	€	YEI		152,132,277.00					
P4	O	4.1.1	The number of YEI eligible participants on training/ upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects.	Number of YEI eligible participants	YEI		13,135.00	7,595.00	5,540.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2019 Cum total	2018 Cum total	2017 Cum total	Observations
P1	F	1f	Expenditure Certified	€	ESF	More developed	138,505,934.00	137,357,579.00	0.00	
P1	O	1.1.1	The number of participants on training and upskilling programmes for the unemployed or jobseekers.	Number of Participants	ESF	More developed	59,787.00	51,278.00	41,171.00	
P2	F	f2	Expenditure Certified	€	ESF	More developed	86,803,731.00	14,505,088.59	0.00	
P2	O	2_1_1	The number of participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes.	Number	ESF	More developed	65,604.00	41,767.00	6,323.00	
P3	F	3f	Expenditure Certified	€	ESF	More developed	171,965,828.00	93,871,554.11	0.00	
P3	O	3.2.1	The number of participants with low education levels on further education/ training programmes.	Number of Participants	ESF	More developed	196,173.00	164,455.00	132,326.00	
P3	O	3j	Number of disadvantaged and/or disabled persons assisted in accessing and continuing/remaining in third level education	Number of disadvantaged and/or disabled persons	ESF	More developed	52,239.00	52,239.00	43,020.00	
P4	F	4f	Expenditure Certified	€	YEI		143,991,408.00	117,001,079.02	0.00	
P4	O	4.1.1	The number of YEI eligible participants on training/ upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects.	Number of YEI eligible participants	YEI		13,135.00	13,109.00	11,692.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2016 Cum total	2015 Cum total	2014 Cum total
P1	F	1f	Expenditure Certified	€	ESF	More developed	0.00	0.00	0.00
P1	O	1.1.1	The number of participants on training and upskilling programmes for the unemployed or jobseekers.	Number of Participants	ESF	More developed	28,091.00	14,274.00	537.00
P2	F	f2	Expenditure Certified	€	ESF	More developed	0.00	0.00	0.00
P2	O	2_1_1	The number of participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes.	Number	ESF	More developed	4,915.00	3,613.00	0.00
P3	F	3f	Expenditure Certified	€	ESF	More developed	0.00	0.00	0.00
P3	O	3.2.1	The number of participants with low education levels on further education/ training programmes.	Number of Participants	ESF	More developed	87,661.00	52,502.00	33,225.00
P3	O	3j	Number of disadvantaged and/or disabled persons assisted in accessing and continuing/remaining in third level education	Number of disadvantaged and/or disabled persons	ESF	More developed	33,120.00	21,566.00	14,614.00
P4	F	4f	Expenditure Certified	€	YEI		0.00	0.00	0.00
P4	O	4.1.1	The number of YEI eligible participants on training/ upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects.	Number of YEI eligible participants	YEI		5,376.00	3,443.00	2,152.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
P1	F	1f	Expenditure Certified	€	ESF	More developed	97033740			274,040,738.00		
P1	O	1.1.1	The number of participants on training and upskilling programmes for the unemployed or jobseekers.	Number of Participants	ESF	More developed	72,716.00			60,117.00		
P2	F	f2	Expenditure Certified	€	ESF	More developed	14,368,000			297,615,568.00		

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
P2	O	2_1_1	The number of participants from disadvantaged groups on social inclusion employability programmes, including personal development towards employability programmes.	Number	ESF	More developed	43494			72,590.00		
P3	F	3f	Expenditure Certified	€	ESF	More developed	48368580			241,084,508.00		
P3	O	3.2.1	The number of participants with low education levels on further education/ training programmes.	Number of Participants	ESF	More developed	163486			220,986.00		
P3	O	3j	Number of disadvantaged and/or disabled persons assisted in accessing and continuing/remaining in third level education	Number of disadvantaged and/or disabled persons	ESF	More developed	52000			52,000.00		
P4	F	4f	Expenditure Certified	€	YEI		134,311,000.00			204,436,257.00		
P4	O	4.1.1	The number of YEI eligible participants on training/ upskilling/personal development towards employability and work environment (including supports for self-employed) programmes/projects.	Number of YEI eligible participants	YEI		16,300.00			22,300.00		

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
P1	ESF	More developed	Total	274,040,738.00	50.00%	274,040,738.00	100.00%	274,040,738.00	138,505,934.00	50.54%	19
P2	ESF	More developed	Total	297,615,568.00	50.00%	297,615,568.00	100.00%	297,615,568.00	101,063,568.00	33.96%	55
P3	ESF	More developed	Total	241,084,508.00	50.00%	241,084,508.00	100.00%	241,084,508.00	196,324,978.00	81.43%	57
P4	YEI		Total	204,436,257.00	66.67%	204,436,257.00	100.00%	204,436,257.00	180,487,897.00	88.29%	34
PA 5	ESF	More developed	Total	20,000,000.00	50.00%	20,000,000.00	100.00%	20,000,000.00	1,578,669.00	7.89%	1
Total	ESF	More developed		832,740,814.00	50.00%	832,740,814.00	100.00%	832,740,814.00	437,473,149.00	52.53%	132
Total	YEI			204,436,257.00	66.67%	204,436,257.00	100.00%	204,436,257.00	180,487,897.00	88.29%	34
Grand total				1,037,177,071.00	53.29%	1,037,177,071.00	100.00%	1,037,177,071.00	617,961,046.00	59.58%	166

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ESF and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
P1	ESF	More developed	102	01	05	07		08	19	IE	274,040,738.00	274,040,738.00	138,505,934.00	19
P2	ESF	More developed	109	01	05	07		08	19	IE	297,615,568.00	297,615,568.00	101,063,568.00	55
P3	ESF	More developed	117	01	05	07		08	19	IE	241,084,508.00	241,084,508.00	196,324,978.00	57
P4	YEI		103	01	05	07			19	IE	204,436,257.00	204,436,257.00	180,487,897.00	55
PA 5	ESF	More developed	121	01	05	07		08	18	IE	20,000,000.00	20,000,000.00	1,578,669.00	1

Table 8: The use made of cross-financing

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ERDF, but supported from the ESF	P1	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	P2	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	P3	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	PA 5	0.00		0.00	

Table 10: Expenditure incurred outside the Union (ESF)

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)
0.00		0.00	

Table 11: Allocation of YEI resources to young people outside the eligible NUTS level 2 regions

Priority axis	The amount of EU support under the YEI (YEI specific allocation and corresponding ESF support) envisaged to be allocated to young people outside the eligible NUTS level 2 regions (EUR), as indicated in section 2.A.6.1 of the operational programme	The amount of EU support under the YEI (YEI specific allocation and corresponding ESF support) allocated to operations to support young people outside the eligible NUTS level 2 regions (EUR)	Eligible expenditure incurred in operations to support young people outside the eligible regions (EUR)	Corresponding EU support to eligible expenditure incurred in operations to support young people outside the eligible regions, resulting from applying the co-financing rate of the priority axis (EUR)
P4	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00

4. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

Social Inclusion Community Activation Programme (SICAP)

The SICAP programme developed a tailored distance travelled tool (My Journey) to measure soft skills relevant to employment, education and personal development for service beneficiaries. It aims to support service users and staff to work together to identify personal goals for the client and show progress over time. The tool was launched in January 2020.

An evaluation of SICAP pre-employment supports was published in September 2020. The evaluation found a positive counterfactual impact on employment for both employment and self-employment interventions. The evaluation also emphasised the importance of (1) the one-to-one supports provided by the programme to supporting clients in engaging with and remaining on courses or finding and staying in employment and (2) role played by PIs in providing a connection to local services and stakeholders.

JobsPlus

The JobsPlus evaluation is the final output of a collaboration between Irish Government Economic and Evaluation Service (IGEES) economists and Irish Government Statistical Service (IGSS) statisticians in the Statistics and Business Intelligence Unit in the Department Social Protection (DSP), and researchers of the Centre for Research on Impact Evaluation (CRIE), part of the Competence Centre on Microeconomic Evaluation (CC-ME) of the Joint Research Centre (JRC) of the European Commission.

The study compared the outcomes of people who benefitted from JobsPlus with a matched control group of people (i.e. people with similar characteristics) who did not avail of the subsidy. The results point to a positive impact of the subsidy on JobsPlus participants who, after the programme, were less likely to be in receipt of unemployment-related benefits and showed a higher probability to earn more and to work for more weeks in a year. For those that could be observed over the longest duration subsequent to their JobsPlus start (four years), the difference between the two groups in their probability of receiving unemployment benefits is between 11.1 percentage points (unemployed for at least one year) and 16.4 percentage points (unemployed for at least two years).

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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5. INFORMATION ON THE IMPLEMENTATION OF THE YOUTH EMPLOYMENT INITIATIVE, WHERE APPLICABLE

The application of a 100% co-financing rate to expenditure declared in ESF payment applications during the 2020-2021 accounting year for all priority axes in the PEIL OP does not have any impact on the delivery of the activities for participants. However, availing of the 100% co-financing does result in the overall allocation being fully drawn down on the basis of expenditure on Payment Applications to the end of 2019 or earlier. Accordingly, the Youth Employment Support Scheme (YESS) is being removed entirely from Priority 4: Youth Employment Initiative. In addition, no activity will be claimed for the calendar year 2020. Therefore, no participants will be reported for the activities being removed and no participants can be reported for 2020 as no expenditure will be declared for 2020 under the existing 4 PEIL Priorities. In addition, no expenditure will be declared for the following Youth Employment Initiative activities and years: Back to Work Enterprise Allowance (2019), JobsPlus (2019) and CTCs (2019). The associated performance targets will be adapted at a later stage to take into account the expenditure certified at the 100% co-financing rate during the 2020-2021 accounting year.

The Back to Work Enterprise Allowance (BTWEA) provides a monetary incentive for those who are long term unemployed to engage in self-employment. The Scheme allows participants to retain a reducing proportion of their qualifying social welfare payment over two years (equivalent to 100% in year 1 and 75% in year 2). The eligibility (on all welfare payments) is now 9 months. Between 2015 and 2018, 340 participants, aged under 25, were supported by the BTWEA.

JobsPlus Youth is an employer incentive which encourages and rewards employers who offer employment opportunities to the long term unemployed, under 25 years (unemployed for 4 months in the previous 6 months). The incentive is open to all eligible employers in the private, community, not for profit and voluntary sectors, including those who are self-employed. It is available to all employers filling new positions or vacancies that arise as a consequence of natural turnover. The employer must offer full-time work of at least 30 hours per week over at least 4 days. Employers are paid the JobsPlus grant of €7,500 rate in respect of these employees. Between 2015 and 2018, 977 participants were supported.

Youthreach seeks to address the personal and social development needs of unemployed young school leavers. The need to improve self-esteem, promote independence and personal autonomy are common among programme entrants. The programme also seeks to address the issue of social inclusion on a broader scale. The number of participants supported between 2014 and 2017 was 8,005.

Community Training Centre's (CTCs), which are owned and managed by a local community group (part of the Youthreach Initiative), offer programmes to provide youth with basic skills training and work experience, to improve motivation, and aid progress to further training or employment. Participants include those who left school without completing formal examinations or have incomplete qualifications; or experiencing difficulties finding a job; and who are keen to gain a qualification. Learners develop individualised learning plans and participate in personal, social and vocational skills training and development leading to major awards on the National Framework of Qualifications. Courses have a strong emphasis on literacy and numeracy training, and full-time and participants can avail of training opportunities for a period up to two years. The number of participants supported between 2017 and 2018 was 4,050.

The **Defence Forces Employment Support Scheme** provides participants with new skills, competencies and self-development that will enhance their capacity to pursue employment, work experience or further educational opportunities. The Scheme encompasses a training programme of 10 weeks duration, consisting of 5 weeks of military orientated training interspersed with 5 weeks of educational orientated training. The scheme is one of the actions in *Pathways to Work 2016-2020*. Following a review in 2018, it was decided to hold one iteration per year. The iteration for 2019 involving 26 participants was held in Gormanston Camp (June – August). The number of participants supported between 2017 and 2019 was 108.

The total for the number of YEI participants supported by the end of 2019 was 13,480. The target for 2023 is currently 22,300.

6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

The total number of people in employment (unadjusted) at the end of 2020 stood at 2,306,200, according to the CSO's Standard LFS Methodology (ILO). However, the CSO's COVID-19 Adjusted Estimates Dec. 2020 (end Q4 2020) put the figure at 1,970,609. The ILO figure represented a decrease of -2.3% over the same point in 2019; the COVID-19 Adjusted figure showed a decrease of 29.64% (329,755) in 2020. Using the ILO methods, the number of persons (seasonally adjusted) in full time employment increased slightly from 1,865,700 at the end of Q4 2019 to 1,868,500 at the end of Q4 2020, (masking the fluctuations during the year) while the part time employment decreased from 495,800 (Q4 2019) to 437,800 by the end of Q4 2020. Employment did increase in some sectors of the economy during the challenging year that was 2020. These areas included Information and communication (+12,000), Industry (+11,900), Financial, insurance and real estate activities (+9,400) and Education (+4,800). The areas showing the largest decrease in 2020 were Accommodation and food service activities (-46,000), Administrative and support services (-30,000), Other NACE activities (-18,200), Construction (-10,000). While the Wholesale and retail trade; repair of motor vehicles, sector had reduced by -19,000 in Q2, it had recovered to show an increase of 6,200 by the end of Q4. The ILO unemployment rate increased from 4.5% in Q4 2019 to 6% in Q4 2020. The CSO's COVID-19 Adjusted Measure of Unemployment indicated a rate as high as 19.4% for Q4 2020 if all claimants of the Pandemic Unemployment Payment (PUP) were classified as unemployed.

Between the years 2014 and 2019, the numbers in employment grew steadily for most age categories, with the exception of those in the 25 to 34 age group. However, this changed in 2020 with the pandemic (and two economic and social lockdowns during 2020). Those most affected are aged between 15 and 34, especially those in the 25 to 34 age category. Conversely, employment grew for those in the 45 to 59 age categories.

The downward trend for unemployment in respect of 15-24 year olds continued with the youth unemployment rate decreasing from 12% at the end of 2018 to 9.6% at the end of 2019. The seasonally adjusted unemployment rate in at the end of 2019 was 11%.

Employment increased in most of the economic sectors over the year 2019. The largest rates of increase were in education (12,800), information and communication (12,300), public administration and defence (8,700), financial, insurance and real estate activities (8,500), transportation and storage (6,600), human health and social work activities (5,800) and industry (5,600). The only area showing a decrease in

employment was in the wholesale and retail trade; repair of motor vehicles and motorcycles (-1,700). (Source: CSO LMS Q4, 2019).

While the economic recovery that had taken place since 2012 outpaced projected growth up to the end of February 2020, an unprecedented challenge now faces the economy with the arrival of the Covid-19 pandemic. While the standard measure of Monthly Unemployment was 5.2% in August 2020, the CSO's COVID-19 Adjusted Measure of Unemployment indicates a rate as high as 15.4% if all claimants of the Pandemic Unemployment Payment (PUP) were classified as unemployed. This COVID-19 Adjusted Measure of Unemployment was 28.2% at the end of April 2020. A number of other challenges remain for the future, most notably the outcome of the current Brexit negotiations in 2020.

The CSO's *Educational Attainment Thematic Report 2020* reported that employment rates increased with education levels. The data showed that the level of employment increased with the educational attainment level held. In relation to the unemployment rate, the opposite is the case, i.e. the higher the educational attainment reached, the lower the unemployment rate.

The Report found that in Q2, 2019 the employment rate of 80% for females with a third level qualification was more than three times those with only primary level or below (24%). In relation to males with a third level qualification, the rate was 88% compared to 44% for males with a primary education or below. All of these rates are lower than those recorded in Q2, 2019 and the CSO stated that all the unemployment rates would be higher if the COVID-19 Adjusted Measure of Unemployment was applied to them.

A number of relevant Government policies, and recent actions, are set out below.

The **National Skills Bulletin 2020** (published in October 2020) was produced by SOLAS on behalf of the National Skills Council. It looks at 97 occupational groups and a range of labour market indicators. In relation to the impact of Covid-19 on the economy, the Bulletin noted that the areas most affected (at October 2020) were hospitality, retail, construction, childcare, travel, transport, and leisure services.

The National Training Fund (NTF) continued to fund the workplace and employer-led training through apprenticeship and the Skillnet Ireland programme. Skillnet Ireland launched a new Strategy Statement 2021-2025 with the aim supporting up to 100,000 workers annually and increasing business participation up to 30,000 annually, increase its annual investment to €100m and three strategic themes (workforce design, people development and strategic innovation).

An **Action Plan for Apprenticeship 2021-2025** was launched in April 2021. The aim of the Plan is to deliver “an apprenticeship system that is flexible and responsive, providing a strong value proposition for employers and potential apprentices, is attractive and easy to engage with, and delivers high standards and sought after qualifications.” The five main objectives of the Plan include: a high quality and innovative approach; employer driven responses; apprenticeship for all; a valued option and a single coherent system.

A **National Plan for Equity of Access to Higher Education 2015-2021** was published in July 2020. The aim of the Plan is to “ensure that the student body entering, participating in and completing higher education at all levels reflects the diversity and social mix of Ireland’s population”.

A **Learning for Life: White Paper on Adult Education July 2000** was published in July 2020 (the first White Paper on Adult Education). The Paper aims to provide a template for the development of the Adult Education sector as part of an overall Government commitment to establishing a comprehensive system of lifelong learning for all.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

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7. CITIZEN'S SUMMARY

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

9. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) No 1303/2013)

10.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	Date of tacit agreement approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
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Significant problems encountered in implementing major projects and measures taken to overcome them

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Any change planned in the list of major projects in the operational programme

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10.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

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PART B

REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT (Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)

11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)

11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	P1 - Promoting the attainment of sustainable and quality employment through relevant upskilling measures and supporting labour mobility.
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Priority axis	P2 - Promoting Social Inclusion and combating discrimination in the labour market
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Priority axis	P3 - Investing in Education, Training and Life Long Learning with a view to upskilling and re-skilling the labour force
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Priority axis	P4 - Youth Employment Initiative
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Priority axis	PA 5 - Technical Assistance
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11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

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11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

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11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
Total	0.00	0.00%

11.5. Role of partners in the implementation of the programme

12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013

12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)
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12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

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13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT

14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) NO 1303/2013)

14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme

14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

14.3. Progress in the implementation of any interregional and transnational actions

14.4. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

14.5. Progress in the implementation of actions in the field of social innovation, where appropriate

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14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

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**PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION
REPORT (Article 50(5) of Regulation (EU) No 1303/2013)**

**15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL
(ARTICLES 21(2) AND 22(7) OF REGULATION (EU) NO 1303/2013)**

16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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18. YOUTH EMPLOYMENT INITIATIVE (ARTICLE 19(4) AND (6) OF REGULATION (EU) No 1304/2013 (WHERE APPLICABLE))

The report submitted in 2019 shall set out and assess the quality of employment offers received by YEI participants, including disadvantaged persons, those from marginalised communities and those leaving education without qualifications. The report shall also set out and assess their progress in continuing education, finding sustainable and decent jobs, or moving into apprenticeships or quality traineeships.

The report shall set out the main findings of evaluations assessing the effectiveness, efficiency and impact of joint support from the European Social Fund and the specific allocation for YEI including for the implementation of the Youth Guarantee.

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DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Citizens Summary 2020	Citizens' summary	31-May-2021	Citizens Summary 2020	Ares(2021)3576318	Citizens Summary 2020	31-May-2021	nryanthe

LATEST VALIDATION RESULTS

Severity	Code	Message
Info		Implementation report version has been validated