

Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	ESO4.1	ESF+	More developed	Total	128,535,486.42	39.9999995596%	0.00	0.00	0.00%	0.00	0.00%	0
1	ESO4.1	ESF+	Transition	Total	52,309,935.94	59.9999989179%	0.00	0.00	0.00%	0.00	0.00%	0
2	ESO4.6	ESF+	More developed	Total	83,680,000.00	40.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
2	ESO4.6	ESF+	Transition	Total	32,320,003.50	59.9999996814%	0.00	0.00	0.00%	0.00	0.00%	0
2	ESO4.7	ESF+	More developed	Total	138,520,147.50	40.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
2	ESO4.7	ESF+	Transition	Total	26,906,505.14	59.9999996814%	0.00	0.00	0.00%	0.00	0.00%	0
3	ESO4.8	ESF+	More developed	Total	133,507,643.12	39.9999998138%	0.00	0.00	0.00%	0.00	0.00%	0
3	ESO4.8	ESF+	Transition	Total	36,132,925.12	59.9999997975%	0.00	0.00	0.00%	0.00	0.00%	0
3	ESO4.12	ESF+	More developed	Total	271,924,016.27	39.9999998138%	0.00	0.00	0.00%	0.00	0.00%	0
3	ESO4.12	ESF+	Transition	Total	57,041,790.19	59.9999997975%	0.00	0.00	0.00%	0.00	0.00%	0
4	ESO4.8	ESF+	More developed	Total	19,056,730.82	94.9999985149%	0.00	0.00	0.00%	0.00	0.00%	0
4	ESO4.8	ESF+	Transition	Total	6,185,575.28	94.9999916116%	0.00	0.00	0.00%	0.00	0.00%	0
5	ESO4.13	ESF+	More developed	Total	28,250,000.00	90.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
5	ESO4.13	ESF+	Transition	Total	5,450,001.95	89.9999861520%	0.00	0.00	0.00%	0.00	0.00%	0
Total		ESF+	More developed		803,474,024.13		0.00	0.00	0.00%	0.00	0.00%	0
Total		ESF+	Transition		216,346,737.12		0.00	0.00	0.00%	0.00	0.00%	0
Grand total					1,019,820,761.25		0.00	0.00	0.00%	0.00	0.00%	0

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			

Table 6: Common and programme specific output indicators for the ESF+ (point (b) of Article 42(2))

1	2	3	4	5	6	7	8 ¹	9	10	11	12											
Data on all common output indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme-specific indicators [extracted from table 2 of point 2.1.1.1.2 of Annex V and table 2 of point 2.1.1.2.2 of Annex V]									Progress in output indicators													
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029 (gender break-down optional)				Values achieved to date 30/06/2024				Achievement ratio				Comments		
								M	F	N	T	M	F	N	T	M	F	N	T			
1	ES04.1	ESF+	More developed	PSO1	Female participants	Persons	7,105.00				17,310.00	0.00	0.00	0.00	0.00					0.0000		
1	ES04.1	ESF+	More developed	EECO01	Total number of participants	persons	17,623.00				43,525.00	0.00	0.00	0.00	0.00					0.0000		
1	ES04.1	ESF+	More developed	EECO02	Unemployed, incl. long-term unemployed	persons						0.00	0.00	0.00	0.00							
1	ES04.1	ESF+	More developed	EECO03	Long-term unemployed	persons	4,290.00				10,555.00	0.00	0.00	0.00	0.00					0.0000		
1	ES04.1	ESF+	More developed	EECO04	Inactive	persons						0.00	0.00	0.00	0.00							
1	ES04.1	ESF+	More developed	EECO05	Employed, including self-employed	persons						0.00	0.00	0.00	0.00							
1	ES04.1	ESF+	More developed	EECO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00							
1	ES04.1	ESF+	More developed	EECO07	Young people between 18 and 29 years of age	persons	7,883.00				19,436.00	0.00	0.00	0.00	0.00					0.0000		
1	ES04.1	ESF+	More developed	EECO08	Participants aged 55 years and above	persons						0.00	0.00	0.00	0.00							
1	ES04.1	ESF+	More developed	EECO09	Participants with lower secondary education or less	persons						0.00	0.00	0.00	0.00							
1	ES04.1	ESF+	More developed	EECO10	Participants with upper secondary or post-secondary education	persons						0.00	0.00	0.00	0.00							
1	ES04.1	ESF+	More developed	EECO11	Participants with tertiary education	persons						0.00	0.00	0.00	0.00							
1	ES04.1	ESF+	More developed	EECO12	Participants with disabilities	persons	2,076.00				5,417.00	0.00	0.00	0.00	0.00					0.0000		
1	ES04.1	ESF+	More developed	EECO13	Third country nationals	persons						0.00	0.00	0.00	0.00							
1	ES04.1	ESF+	More developed	EECO14	Participants with a foreign background	persons						0.00	0.00	0.00	0.00							
1	ES04.1	ESF+	More developed	EECO15	Minorities (including marginalised communities such as the Roma)	persons						0.00	0.00	0.00	0.00							
1	ES04.1	ESF+	More developed	EECO16	Homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00							
1	ES04.1	ESF+	More developed	EECO17	Participants from rural areas	persons						0.00	0.00	0.00	0.00							
1	ES04.1	ESF+	More developed	EECO18	Number of supported public administrations or public services	entities									0.00							
1	ES04.1	ESF+	More developed	EECO19	Number of supported micro, small and medium sized enterprises	enterprises									0.00							
1	ES04.1	ESF+	Transition	PSO1	Female participants	Persons	1,634.00				3,839.00	0.00	0.00	0.00	0.00					0.0000		
1	ES04.1	ESF+	Transition	EECO01	Total number of participants	persons	4,007.00				9,619.00	0.00	0.00	0.00	0.00					0.0000		
1	ES04.1	ESF+	Transition	EECO02	Unemployed, incl. long-term unemployed	persons						0.00	0.00	0.00	0.00							
1	ES04.1	ESF+	Transition	EECO03	Long-term unemployed	persons	1,112.00				2,682.00	0.00	0.00	0.00	0.00					0.0000		
1	ES04.1	ESF+	Transition	EECO04	Inactive	persons						0.00	0.00	0.00	0.00							
1	ES04.1	ESF+	Transition	EECO05	Employed, including self-employed	persons						0.00	0.00	0.00	0.00							
1	ES04.1	ESF+	Transition	EECO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00							
1	ES04.1	ESF+	Transition	EECO07	Young people between 18 and 29 years of age	persons	2,071.00				4,887.00	0.00	0.00	0.00	0.00					0.0000		
1	ES04.1	ESF+	Transition	EECO08	Participants aged 55 years and above	persons						0.00	0.00	0.00	0.00							
1	ES04.1	ESF+	Transition	EECO09	Participants with lower secondary education or less	persons						0.00	0.00	0.00	0.00							

1	ES04.1	ESF+	Transition	EECO10	Participants with upper secondary or post-secondary education	persons					0.00	0.00	0.00	0.00				
1	ES04.1	ESF+	Transition	EECO11	Participants with tertiary education	persons					0.00	0.00	0.00	0.00				
1	ES04.1	ESF+	Transition	EECO12	Participants with disabilities	persons	295.00			785.00	0.00	0.00	0.00	0.00			0.0000	
1	ES04.1	ESF+	Transition	EECO13	Third country nationals	persons					0.00	0.00	0.00	0.00				
1	ES04.1	ESF+	Transition	EECO14	Participants with a foreign background	persons					0.00	0.00	0.00	0.00				
1	ES04.1	ESF+	Transition	EECO15	Minorities (including marginalised communities such as the Roma)	persons					0.00	0.00	0.00	0.00				
1	ES04.1	ESF+	Transition	EECO16	Homeless or affected by housing exclusion	persons					0.00	0.00	0.00	0.00				
1	ES04.1	ESF+	Transition	EECO17	Participants from rural areas	persons					0.00	0.00	0.00	0.00				
1	ES04.1	ESF+	Transition	EECO18	Number of supported public administrations or public services	entities								0.00				
1	ES04.1	ESF+	Transition	EECO19	Number of supported micro, small and medium sized enterprises	enterprises								0.00				
2	ES04.6	ESF+	More developed	EECO01	Total number of participants	persons	62,984.00			63,968.00	0.00	0.00	0.00	0.00			0.0000	
2	ES04.6	ESF+	More developed	EECO02	Unemployed, incl. long-term unemployed	persons					0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	More developed	EECO03	Long-term unemployed	persons					0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	More developed	EECO04	Inactive	persons					0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	More developed	EECO05	Employed, including self-employed	persons					0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	More developed	EECO06	Children below 18 years of age	persons					0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	More developed	EECO07	Young people between 18 and 29 years of age	persons					0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	More developed	EECO08	Participants aged 55 years and above	persons					0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	More developed	EECO09	Participants with lower secondary education or less	persons	47,740.00			47,740.00	0.00	0.00	0.00	0.00			0.0000	
2	ES04.6	ESF+	More developed	EECO10	Participants with upper secondary or post-secondary education	persons					0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	More developed	EECO11	Participants with tertiary education	persons					0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	More developed	EECO12	Participants with disabilities	persons					0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	More developed	EECO13	Third country nationals	persons					0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	More developed	EECO14	Participants with a foreign background	persons					0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	More developed	EECO15	Minorities (including marginalised communities such as the Roma)	persons					0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	More developed	EECO16	Homeless or affected by housing exclusion	persons					0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	More developed	EECO17	Participants from rural areas	persons					0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	More developed	EECO18	Number of supported public administrations or public services	entities								0.00				
2	ES04.6	ESF+	More developed	EECO19	Number of supported micro, small and medium sized enterprises	enterprises								0.00				
2	ES04.6	ESF+	Transition	EECO01	Total number of participants	persons	18,216.00			31,932.00	0.00	0.00	0.00	0.00			0.0000	
2	ES04.6	ESF+	Transition	EECO02	Unemployed, incl. long-term unemployed	persons					0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	Transition	EECO03	Long-term unemployed	persons					0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	Transition	EECO04	Inactive	persons					0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	Transition	EECO05	Employed, including self-employed	persons					0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	Transition	EECO06	Children below 18 years of age	persons					0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	Transition	EECO07	Young people between 18 and 29 years of age	persons					0.00	0.00	0.00	0.00				

2	ES04.6	ESF+	Transition	EECO08	Participants aged 55 years and above	persons						0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	Transition	EECO09	Participants with lower secondary education or less	persons	13,860.00				24,255.00	0.00	0.00	0.00	0.00				0.0000
2	ES04.6	ESF+	Transition	EECO10	Participants with upper secondary or post-secondary education	persons						0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	Transition	EECO11	Participants with tertiary education	persons						0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	Transition	EECO12	Participants with disabilities	persons						0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	Transition	EECO13	Third country nationals	persons						0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	Transition	EECO14	Participants with a foreign background	persons						0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	Transition	EECO15	Minorities (including marginalised communities such as the Roma)	persons						0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	Transition	EECO16	Homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	Transition	EECO17	Participants from rural areas	persons						0.00	0.00	0.00	0.00				
2	ES04.6	ESF+	Transition	EECO18	Number of supported public administrations or public services	entities									0.00				
2	ES04.6	ESF+	Transition	EECO19	Number of supported micro, small and medium sized enterprises	enterprises									0.00				
2	ES04.7	ESF+	More developed	EECO01	Total number of participants	persons	29,967.00				56,201.00	0.00	0.00	0.00	0.00				0.0000
2	ES04.7	ESF+	More developed	EECO02	Unemployed, incl. long-term unemployed	persons						0.00	0.00	0.00	0.00				
2	ES04.7	ESF+	More developed	EECO03	Long-term unemployed	persons						0.00	0.00	0.00	0.00				
2	ES04.7	ESF+	More developed	EECO04	Inactive	persons						0.00	0.00	0.00	0.00				
2	ES04.7	ESF+	More developed	EECO05	Employed, including self-employed	persons						0.00	0.00	0.00	0.00				
2	ES04.7	ESF+	More developed	EECO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00				
2	ES04.7	ESF+	More developed	EECO07	Young people between 18 and 29 years of age	persons						0.00	0.00	0.00	0.00				
2	ES04.7	ESF+	More developed	EECO08	Participants aged 55 years and above	persons						0.00	0.00	0.00	0.00				
2	ES04.7	ESF+	More developed	EECO09	Participants with lower secondary education or less	persons						0.00	0.00	0.00	0.00				
2	ES04.7	ESF+	More developed	EECO10	Participants with upper secondary or post-secondary education	persons						0.00	0.00	0.00	0.00				
2	ES04.7	ESF+	More developed	EECO11	Participants with tertiary education	persons						0.00	0.00	0.00	0.00				
2	ES04.7	ESF+	More developed	EECO12	Participants with disabilities	persons						0.00	0.00	0.00	0.00				
2	ES04.7	ESF+	More developed	EECO13	Third country nationals	persons						0.00	0.00	0.00	0.00				
2	ES04.7	ESF+	More developed	EECO14	Participants with a foreign background	persons						0.00	0.00	0.00	0.00				
2	ES04.7	ESF+	More developed	EECO15	Minorities (including marginalised communities such as the Roma)	persons						0.00	0.00	0.00	0.00				
2	ES04.7	ESF+	More developed	EECO16	Homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00				
2	ES04.7	ESF+	More developed	EECO17	Participants from rural areas	persons						0.00	0.00	0.00	0.00				
2	ES04.7	ESF+	More developed	EECO18	Number of supported public administrations or public services	entities									0.00				
2	ES04.7	ESF+	More developed	EECO19	Number of supported micro, small and medium sized enterprises	enterprises									0.00				
2	ES04.7	ESF+	Transition	EECO01	Total number of participants	persons	6,299.00				12,107.00	0.00	0.00	0.00	0.00				0.0000
2	ES04.7	ESF+	Transition	EECO02	Unemployed, incl. long-term unemployed	persons						0.00	0.00	0.00	0.00				
2	ES04.7	ESF+	Transition	EECO03	Long-term unemployed	persons						0.00	0.00	0.00	0.00				
2	ES04.7	ESF+	Transition	EECO04	Inactive	persons						0.00	0.00	0.00	0.00				
2	ES04.7	ESF+	Transition	EECO05	Employed, including self-employed	persons						0.00	0.00	0.00	0.00				

2	ESO4.7	ESF+	Transition	EECO06	Children below 18 years of age	persons										0.00	0.00	0.00	0.00											
2	ESO4.7	ESF+	Transition	EECO07	Young people between 18 and 29 years of age	persons											0.00	0.00	0.00	0.00										
2	ESO4.7	ESF+	Transition	EECO08	Participants aged 55 years and above	persons											0.00	0.00	0.00	0.00										
2	ESO4.7	ESF+	Transition	EECO09	Participants with lower secondary education or less	persons											0.00	0.00	0.00	0.00										
2	ESO4.7	ESF+	Transition	EECO10	Participants with upper secondary or post-secondary education	persons											0.00	0.00	0.00	0.00										
2	ESO4.7	ESF+	Transition	EECO11	Participants with tertiary education	persons											0.00	0.00	0.00	0.00										
2	ESO4.7	ESF+	Transition	EECO12	Participants with disabilities	persons											0.00	0.00	0.00	0.00										
2	ESO4.7	ESF+	Transition	EECO13	Third country nationals	persons											0.00	0.00	0.00	0.00										
2	ESO4.7	ESF+	Transition	EECO14	Participants with a foreign background	persons											0.00	0.00	0.00	0.00										
2	ESO4.7	ESF+	Transition	EECO15	Minorities (including marginalised communities such as the Roma)	persons											0.00	0.00	0.00	0.00										
2	ESO4.7	ESF+	Transition	EECO16	Homeless or affected by housing exclusion	persons											0.00	0.00	0.00	0.00										
2	ESO4.7	ESF+	Transition	EECO17	Participants from rural areas	persons											0.00	0.00	0.00	0.00										
2	ESO4.7	ESF+	Transition	EECO18	Number of supported public administrations or public services	entities														0.00										
2	ESO4.7	ESF+	Transition	EECO19	Number of supported micro, small and medium sized enterprises	enterprises														0.00										
3	ESO4.8	ESF+	More developed	EECO01	Total number of participants	persons		43,270.00									78,030.00	0.00	0.00	0.00	0.00									0.0000
3	ESO4.8	ESF+	More developed	EECO02	Unemployed, incl. long-term unemployed	persons												0.00	0.00	0.00	0.00									
3	ESO4.8	ESF+	More developed	EECO03	Long-term unemployed	persons												0.00	0.00	0.00	0.00									
3	ESO4.8	ESF+	More developed	EECO04	Inactive	persons		8,639.00										15,485.00	0.00	0.00	0.00	0.00								0.0000
3	ESO4.8	ESF+	More developed	EECO05	Employed, including self-employed	persons												0.00	0.00	0.00	0.00									
3	ESO4.8	ESF+	More developed	EECO06	Children below 18 years of age	persons												0.00	0.00	0.00	0.00									
3	ESO4.8	ESF+	More developed	EECO07	Young people between 18 and 29 years of age	persons												0.00	0.00	0.00	0.00									
3	ESO4.8	ESF+	More developed	EECO08	Participants aged 55 years and above	persons												0.00	0.00	0.00	0.00									
3	ESO4.8	ESF+	More developed	EECO09	Participants with lower secondary education or less	persons												0.00	0.00	0.00	0.00									
3	ESO4.8	ESF+	More developed	EECO10	Participants with upper secondary or post-secondary education	persons												0.00	0.00	0.00	0.00									
3	ESO4.8	ESF+	More developed	EECO11	Participants with tertiary education	persons												0.00	0.00	0.00	0.00									
3	ESO4.8	ESF+	More developed	EECO12	Participants with disabilities	persons												0.00	0.00	0.00	0.00									
3	ESO4.8	ESF+	More developed	EECO13	Third country nationals	persons												0.00	0.00	0.00	0.00									
3	ESO4.8	ESF+	More developed	EECO14	Participants with a foreign background	persons												0.00	0.00	0.00	0.00									
3	ESO4.8	ESF+	More developed	EECO15	Minorities (including marginalised communities such as the Roma)	persons												0.00	0.00	0.00	0.00									
3	ESO4.8	ESF+	More developed	EECO16	Homeless or affected by housing exclusion	persons												0.00	0.00	0.00	0.00									
3	ESO4.8	ESF+	More developed	EECO17	Participants from rural areas	persons												0.00	0.00	0.00	0.00									
3	ESO4.8	ESF+	More developed	EECO18	Number of supported public administrations or public services	entities														0.00										
3	ESO4.8	ESF+	More developed	EECO19	Number of supported micro, small and medium sized enterprises	enterprises														0.00										
3	ESO4.8	ESF+	Transition	EECO01	Total number of participants	persons		11,880.00										21,120.00	0.00	0.00	0.00	0.00								0.0000
3	ESO4.8	ESF+	Transition	EECO02	Unemployed, incl. long-term unemployed	persons												0.00	0.00	0.00	0.00									
3	ESO4.8	ESF+	Transition	EECO03	Long-term unemployed	persons												0.00	0.00	0.00	0.00									

3	ESO4.8	ESF+	Transition	EECO04	Inactive	persons	2,400.00				4,266.00	0.00	0.00	0.00	0.00					0.0000		
3	ESO4.8	ESF+	Transition	EECO05	Employed, including self-employed	persons						0.00	0.00	0.00	0.00							
3	ESO4.8	ESF+	Transition	EECO06	Children below 18 years of age	persons						0.00	0.00	0.00	0.00							
3	ESO4.8	ESF+	Transition	EECO07	Young people between 18 and 29 years of age	persons						0.00	0.00	0.00	0.00							
3	ESO4.8	ESF+	Transition	EECO08	Participants aged 55 years and above	persons						0.00	0.00	0.00	0.00							
3	ESO4.8	ESF+	Transition	EECO09	Participants with lower secondary education or less	persons						0.00	0.00	0.00	0.00							
3	ESO4.8	ESF+	Transition	EECO10	Participants with upper secondary or post-secondary education	persons						0.00	0.00	0.00	0.00							
3	ESO4.8	ESF+	Transition	EECO11	Participants with tertiary education	persons						0.00	0.00	0.00	0.00							
3	ESO4.8	ESF+	Transition	EECO12	Participants with disabilities	persons						0.00	0.00	0.00	0.00							
3	ESO4.8	ESF+	Transition	EECO13	Third country nationals	persons						0.00	0.00	0.00	0.00							
3	ESO4.8	ESF+	Transition	EECO14	Participants with a foreign background	persons						0.00	0.00	0.00	0.00							
3	ESO4.8	ESF+	Transition	EECO15	Minorities (including marginalised communities such as the Roma)	persons						0.00	0.00	0.00	0.00							
3	ESO4.8	ESF+	Transition	EECO16	Homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00							
3	ESO4.8	ESF+	Transition	EECO17	Participants from rural areas	persons						0.00	0.00	0.00	0.00							
3	ESO4.8	ESF+	Transition	EECO18	Number of supported public administrations or public services	entities									0.00							
3	ESO4.8	ESF+	Transition	EECO19	Number of supported micro, small and medium sized enterprises	enterprises									0.00							
3	ESO4.12	ESF+	More developed	EECO01	Total number of participants	persons	12,048.00				21,463.00	1,940.00	796.00	6.00	2,742.00						0.1278	
3	ESO4.12	ESF+	More developed	EECO06	Children below 18 years of age	persons	9,396.00				17,183.00	1,914.00	784.00	6.00	2,704.00							0.1574
3	ESO4.12	ESF+	More developed	EECO07	Young people between 18 and 29 years of age	persons						26.00	12.00	0.00	38.00							
3	ESO4.12	ESF+	More developed	EECO08	Participants aged 55 years and above	persons						0.00	0.00	0.00	0.00							
3	ESO4.12	ESF+	More developed	EECO12	Participants with disabilities	persons						236.00	84.00	3.00	323.00							
3	ESO4.12	ESF+	More developed	EECO13	Third country nationals	persons						48.00	8.00	1.00	57.00							
3	ESO4.12	ESF+	More developed	EECO14	Participants with a foreign background	persons						300.00	94.00	2.00	396.00							
3	ESO4.12	ESF+	More developed	EECO15	Minorities (including marginalised communities such as the Roma)	persons						346.00	138.00	0.00	484.00							
3	ESO4.12	ESF+	More developed	EECO16	Homeless or affected by housing exclusion	persons						88.00	32.00	0.00	120.00							
3	ESO4.12	ESF+	More developed	EECO18	Number of supported public administrations or public services	entities									0.00							
3	ESO4.12	ESF+	More developed	EECO19	Number of supported micro, small and medium sized enterprises	enterprises									0.00							
3	ESO4.12	ESF+	More developed	ESCO01	Total number of participants in ESF+ actions	persons						0.00	0.00	0.00	0.00							
3	ESO4.12	ESF+	More developed	ESCO02	Number of children below 18 years of age	persons						0.00	0.00	0.00	0.00							
3	ESO4.12	ESF+	More developed	ESCO03	Number of young people aged 18-29 years	persons						0.00	0.00	0.00	0.00							
3	ESO4.12	ESF+	More developed	ESCO04	Number of participants 65 years of age and above	persons						0.00	0.00	0.00	0.00							
3	ESO4.12	ESF+	More developed	ESCO05	Number of participants with disabilities	persons						0.00	0.00	0.00	0.00							
3	ESO4.12	ESF+	More developed	ESCO06	Number of third country nationals	persons						0.00	0.00	0.00	0.00							
3	ESO4.12	ESF+	More developed	ESCO07	Number of participants with a foreign background or belonging to a minority (including marginalised communities such as the Roma)	persons						0.00	0.00	0.00	0.00							
3	ESO4.12	ESF+	More developed	ESCO08	Number of participants who are homeless or affected by housing exclusion	persons						0.00	0.00	0.00	0.00							
3	ESO4.12	ESF+	Transition	EECO01	Total number of participants	persons	2,418.00				4,868.00	271.00	152.00	1.00	424.00							0.0871

3	ES04.12	ESF+	Transition	EECO06	Children below 18 years of age	persons	1,706.00					3,193.00	261.00	151.00	1.00	413.00					0.1293	
3	ES04.12	ESF+	Transition	EECO07	Young people between 18 and 29 years of age	persons							10.00	1.00	0.00	11.00						
3	ES04.12	ESF+	Transition	EECO08	Participants aged 55 years and above	persons							0.00	0.00	0.00	0.00						
3	ES04.12	ESF+	Transition	EECO12	Participants with disabilities	persons							39.00	14.00	1.00	54.00						
3	ES04.12	ESF+	Transition	EECO13	Third country nationals	persons							3.00	3.00	0.00	6.00						
3	ES04.12	ESF+	Transition	EECO14	Participants with a foreign background	persons							61.00	22.00	0.00	83.00						
3	ES04.12	ESF+	Transition	EECO15	Minorities (including marginalised communities such as the Roma)	persons							55.00	16.00	0.00	71.00						
3	ES04.12	ESF+	Transition	EECO16	Homeless or affected by housing exclusion	persons							13.00	6.00	1.00	20.00						
3	ES04.12	ESF+	Transition	EECO18	Number of supported public administrations or public services	entities										0.00						
3	ES04.12	ESF+	Transition	EECO19	Number of supported micro, small and medium sized enterprises	enterprises										0.00						
3	ES04.12	ESF+	Transition	ESCO01	Total number of participants in ESF+ actions	persons							0.00	0.00	0.00	0.00						
3	ES04.12	ESF+	Transition	ESCO02	Number of children below 18 years of age	persons							0.00	0.00	0.00	0.00						
3	ES04.12	ESF+	Transition	ESCO03	Number of young people aged 18-29 years	persons							0.00	0.00	0.00	0.00						
3	ES04.12	ESF+	Transition	ESCO04	Number of participants 65 years of age and above	persons							0.00	0.00	0.00	0.00						
3	ES04.12	ESF+	Transition	ESCO05	Number of participants with disabilities	persons							0.00	0.00	0.00	0.00						
3	ES04.12	ESF+	Transition	ESCO06	Number of third country nationals	persons							0.00	0.00	0.00	0.00						
3	ES04.12	ESF+	Transition	ESCO07	Number of participants with a foreign background or belonging to a minority (including marginalised communities such as the Roma)	persons							0.00	0.00	0.00	0.00						
3	ES04.12	ESF+	Transition	ESCO08	Number of participants who are homeless or affected by housing exclusion	persons							0.00	0.00	0.00	0.00						
4	ES04.8	ESF+	More developed	EECO01	Total number of participants	persons							0.00	0.00	0.00	0.00						
4	ES04.8	ESF+	More developed	EECO02	Unemployed, incl. long-term unemployed	persons							0.00	0.00	0.00	0.00						
4	ES04.8	ESF+	More developed	EECO03	Long-term unemployed	persons							0.00	0.00	0.00	0.00						
4	ES04.8	ESF+	More developed	EECO04	Inactive	persons							0.00	0.00	0.00	0.00						
4	ES04.8	ESF+	More developed	EECO05	Employed, including self-employed	persons							0.00	0.00	0.00	0.00						
4	ES04.8	ESF+	More developed	EECO06	Children below 18 years of age	persons							0.00	0.00	0.00	0.00						
4	ES04.8	ESF+	More developed	EECO07	Young people between 18 and 29 years of age	persons							0.00	0.00	0.00	0.00						
4	ES04.8	ESF+	More developed	EECO08	Participants aged 55 years and above	persons							0.00	0.00	0.00	0.00						
4	ES04.8	ESF+	More developed	EECO09	Participants with lower secondary education or less	persons							0.00	0.00	0.00	0.00						
4	ES04.8	ESF+	More developed	EECO10	Participants with upper secondary or post-secondary education	persons							0.00	0.00	0.00	0.00						
4	ES04.8	ESF+	More developed	EECO11	Participants with tertiary education	persons							0.00	0.00	0.00	0.00						
4	ES04.8	ESF+	More developed	EECO12	Participants with disabilities	persons							0.00	0.00	0.00	0.00						
4	ES04.8	ESF+	More developed	EECO13	Third country nationals	persons							0.00	0.00	0.00	0.00						
4	ES04.8	ESF+	More developed	EECO14	Participants with a foreign background	persons							0.00	0.00	0.00	0.00						
4	ES04.8	ESF+	More developed	EECO15	Minorities (including marginalised communities such as the Roma)	persons							0.00	0.00	0.00	0.00						
4	ES04.8	ESF+	More developed	EECO16	Homeless or affected by housing exclusion	persons							0.00	0.00	0.00	0.00						
4	ES04.8	ESF+	More developed	EECO17	Participants from rural areas	persons							0.00	0.00	0.00	0.00						
4	ES04.8	ESF+	More developed	EECO18	Number of supported public administrations or public services	entities		13.00					21.00				0.00					0.0000

4	ESO4.8	ESF+	More developed	EECO19	Number of supported micro, small and medium sized enterprises	enterprises	17.00					53.00				0.00				0.0000
4	ESO4.8	ESF+	Transition	EECO01	Total number of participants	persons							0.00	0.00	0.00	0.00				
4	ESO4.8	ESF+	Transition	EECO02	Unemployed, incl. long-term unemployed	persons							0.00	0.00	0.00	0.00				
4	ESO4.8	ESF+	Transition	EECO03	Long-term unemployed	persons							0.00	0.00	0.00	0.00				
4	ESO4.8	ESF+	Transition	EECO04	Inactive	persons							0.00	0.00	0.00	0.00				
4	ESO4.8	ESF+	Transition	EECO05	Employed, including self-employed	persons							0.00	0.00	0.00	0.00				
4	ESO4.8	ESF+	Transition	EECO06	Children below 18 years of age	persons							0.00	0.00	0.00	0.00				
4	ESO4.8	ESF+	Transition	EECO07	Young people between 18 and 29 years of age	persons							0.00	0.00	0.00	0.00				
4	ESO4.8	ESF+	Transition	EECO08	Participants aged 55 years and above	persons							0.00	0.00	0.00	0.00				
4	ESO4.8	ESF+	Transition	EECO09	Participants with lower secondary education or less	persons							0.00	0.00	0.00	0.00				
4	ESO4.8	ESF+	Transition	EECO10	Participants with upper secondary or post-secondary education	persons							0.00	0.00	0.00	0.00				
4	ESO4.8	ESF+	Transition	EECO11	Participants with tertiary education	persons							0.00	0.00	0.00	0.00				
4	ESO4.8	ESF+	Transition	EECO12	Participants with disabilities	persons							0.00	0.00	0.00	0.00				
4	ESO4.8	ESF+	Transition	EECO13	Third country nationals	persons							0.00	0.00	0.00	0.00				
4	ESO4.8	ESF+	Transition	EECO14	Participants with a foreign background	persons							0.00	0.00	0.00	0.00				
4	ESO4.8	ESF+	Transition	EECO15	Minorities (including marginalised communities such as the Roma)	persons							0.00	0.00	0.00	0.00				
4	ESO4.8	ESF+	Transition	EECO16	Homeless or affected by housing exclusion	persons							0.00	0.00	0.00	0.00				
4	ESO4.8	ESF+	Transition	EECO17	Participants from rural areas	persons							0.00	0.00	0.00	0.00				
4	ESO4.8	ESF+	Transition	EECO18	Number of supported public administrations or public services	entities	5.00					8.00				0.00				0.0000
4	ESO4.8	ESF+	Transition	EECO19	Number of supported micro, small and medium sized enterprises	enterprises	4.00					18.00				0.00				0.0000
5	ESO4.13	ESF+	More developed	EMCO01	Total value of distributed food and goods	euro										0.00				
5	ESO4.13	ESF+	More developed	EMCO02	Total value of food support	euro										0.00				
5	ESO4.13	ESF+	More developed	EMCO03	Total monetary value of food for the homeless	euro										0.00				
5	ESO4.13	ESF+	More developed	EMCO04	Total monetary value of food for other target groups	euro										0.00				
5	ESO4.13	ESF+	More developed	EMCO05	Total value of goods distributed	euro										0.00				
5	ESO4.13	ESF+	More developed	EMCO06	Total monetary value of goods for children	euro										0.00				
5	ESO4.13	ESF+	More developed	EMCO07	Total monetary value of goods for the homeless	euro										0.00				
5	ESO4.13	ESF+	More developed	EMCO08	Total monetary value of goods for other target groups	euro										0.00				
5	ESO4.13	ESF+	More developed	EMCO09	Total quantity of food support distributed	tons										0.00				
5	ESO4.13	ESF+	More developed	EMCO10	Share of food donations	percentage										0.00				
5	ESO4.13	ESF+	More developed	EMCO11	Proportion of ESF+ in total volume of food distributed	percentage										0.00				
5	ESO4.13	ESF+	Transition	EMCO01	Total value of distributed food and goods	euro										0.00				
5	ESO4.13	ESF+	Transition	EMCO02	Total value of food support	euro										0.00				
5	ESO4.13	ESF+	Transition	EMCO03	Total monetary value of food for the homeless	euro										0.00				
5	ESO4.13	ESF+	Transition	EMCO04	Total monetary value of food for other target groups	euro										0.00				
5	ESO4.13	ESF+	Transition	EMCO05	Total value of goods distributed	euro										0.00				

Table 10: Common and programme specific result indicators for the ESF+ (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13										
Data on all common result indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme specific indicators [extracted from Table 5 of Annex VII and table 3 of point 2.1.1.2.2. of Annex V]										Progress in result indicators												
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Output indicator used as a basis for target setting	Measurement unit of indicator	Measurement unit of target	Target 2029 (gender break-down optional)				Values achieved to date 30/06/2024				Achievement ratio				Comments	
									M	F	N	T	M	F	N	T	M	F	N	T		
1	ESO4.1	ESF+	More developed	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00							
1	ESO4.1	ESF+	More developed	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00							
1	ESO4.1	ESF+	More developed	EECR03	Participants gaining a qualification upon leaving		persons					0.00	0.00	0.00	0.00							
1	ESO4.1	ESF+	More developed	EECR04	Participants in employment upon leaving	EECO01	persons (N)	persons (N)				6,823.00	0.00	0.00	0.00	0.00					0.0000	
1	ESO4.1	ESF+	More developed	EECR04	Participants in employment upon leaving		persons (N)					0.00	0.00	0.00	0.00							
1	ESO4.1	ESF+	More developed	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00							
1	ESO4.1	ESF+	More developed	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00							
1	ESO4.1	ESF+	More developed	PSR1	Participants successfully completing the programme	EECO01	Persons (N)	persons (N)				32,565.00	0.00	0.00	0.00	0.00					0.0000	
1	ESO4.1	ESF+	Transition	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00							
1	ESO4.1	ESF+	Transition	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00							
1	ESO4.1	ESF+	Transition	EECR03	Participants gaining a qualification upon leaving		persons					0.00	0.00	0.00	0.00							
1	ESO4.1	ESF+	Transition	EECR04	Participants in employment upon leaving	EECO01	persons (N)	persons (N)				1,879.00	0.00	0.00	0.00	0.00					0.0000	
1	ESO4.1	ESF+	Transition	EECR04	Participants in employment upon leaving		persons (N)					0.00	0.00	0.00	0.00							
1	ESO4.1	ESF+	Transition	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00							
1	ESO4.1	ESF+	Transition	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00							
1	ESO4.1	ESF+	Transition	PSR1	Participants successfully completing the programme	EECO01	Persons (N)	persons (N)				7,348.00	0.00	0.00	0.00	0.00					0.0000	
2	ESO4.6	ESF+	More developed	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00							
2	ESO4.6	ESF+	More developed	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00							
2	ESO4.6	ESF+	More developed	EECR03	Participants gaining a qualification upon leaving	EECO01	persons (N)	persons (N)				18,983.00	0.00	0.00	0.00	0.00					0.0000	
2	ESO4.6	ESF+	More developed	EECR03	Participants gaining a qualification upon leaving		persons (N)					0.00	0.00	0.00	0.00							
2	ESO4.6	ESF+	More developed	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00							
2	ESO4.6	ESF+	More developed	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00							
2	ESO4.6	ESF+	More developed	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00							
2	ESO4.6	ESF+	More developed	PSR1	Participants successfully completing the programme	EECO01	Persons (N)	persons (N)				45,083.00	0.00	0.00	0.00	0.00					0.0000	
2	ESO4.6	ESF+	Transition	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00							
2	ESO4.6	ESF+	Transition	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00							
2	ESO4.6	ESF+	Transition	EECR03	Participants gaining a qualification upon leaving	EECO01	persons (N)	persons (N)				10,173.00	0.00	0.00	0.00	0.00					0.0000	
2	ESO4.6	ESF+	Transition	EECR03	Participants gaining a qualification upon leaving		persons (N)					0.00	0.00	0.00	0.00							
2	ESO4.6	ESF+	Transition	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00							
2	ESO4.6	ESF+	Transition	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00							

1	2	3	4	5	6	7	8	9	10	11	12	13										
Data on all common result indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme specific indicators [extracted from Table 5 of Annex VII and table 3 of point 2.1.1.2.2. of Annex V]										Progress in result indicators												
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Output indicator used as a basis for target setting	Measurement unit of indicator	Measurement unit of target	Target 2029 (gender break-down optional)				Values achieved to date 30/06/2024				Achievement ratio				Comments	
									M	F	N	T	M	F	N	T	M	F	N	T		
2	ESO4.6	ESF+	Transition	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00							
2	ESO4.6	ESF+	Transition	PSR1	Participants successfully completing the programme	EECO01	Persons (N)	persons (N)				24,348.00	0.00	0.00	0.00	0.00						0.0000
2	ESO4.7	ESF+	More developed	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00							
2	ESO4.7	ESF+	More developed	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00							
2	ESO4.7	ESF+	More developed	EECR03	Participants gaining a qualification upon leaving	EECO01	persons (N)	persons (N)				41,158.00	0.00	0.00	0.00	0.00						0.0000
2	ESO4.7	ESF+	More developed	EECR03	Participants gaining a qualification upon leaving		persons (N)					0.00	0.00	0.00	0.00							
2	ESO4.7	ESF+	More developed	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00							
2	ESO4.7	ESF+	More developed	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00							
2	ESO4.7	ESF+	More developed	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00							
2	ESO4.7	ESF+	Transition	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00							
2	ESO4.7	ESF+	Transition	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00							
2	ESO4.7	ESF+	Transition	EECR03	Participants gaining a qualification upon leaving	EECO01	persons (N)	persons (N)				6,063.00	0.00	0.00	0.00	0.00						0.0000
2	ESO4.7	ESF+	Transition	EECR03	Participants gaining a qualification upon leaving		persons (N)					0.00	0.00	0.00	0.00							
2	ESO4.7	ESF+	Transition	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00							
2	ESO4.7	ESF+	Transition	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00							
2	ESO4.7	ESF+	Transition	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00							
3	ESO4.8	ESF+	More developed	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00							
3	ESO4.8	ESF+	More developed	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00							
3	ESO4.8	ESF+	More developed	EECR03	Participants gaining a qualification upon leaving		persons					0.00	0.00	0.00	0.00							
3	ESO4.8	ESF+	More developed	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00							
3	ESO4.8	ESF+	More developed	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00							
3	ESO4.8	ESF+	More developed	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00							
3	ESO4.8	ESF+	More developed	PSR2	Participants in job search/education or training/gaining a qualification/in employment or self-employment upon leaving	EECO01	Persons (N)	persons (N)				36,295.00	0.00	0.00	0.00	0.00						0.0000
3	ESO4.8	ESF+	Transition	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00							
3	ESO4.8	ESF+	Transition	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00							
3	ESO4.8	ESF+	Transition	EECR03	Participants gaining a qualification upon leaving		persons					0.00	0.00	0.00	0.00							
3	ESO4.8	ESF+	Transition	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00							
3	ESO4.8	ESF+	Transition	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00							
3	ESO4.8	ESF+	Transition	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00							
3	ESO4.8	ESF+	Transition	PSR2	Participants in job search/education or training/gaining a qualification/in employment or self-employment upon leaving	EECO01	Persons (N)	persons (N)				9,715.00	0.00	0.00	0.00	0.00						0.0000
3	ESO4.12	ESF+	More developed	PSR1	Participants successfully completing the programme	EECO01	Persons (N)	persons (N)				13,146.00	338.00	159.00	2.00	499.00						0.0380
3	ESO4.12	ESF+	Transition	PSR1	Participants successfully completing the programme	EECO01	Persons (N)	persons (N)				3,179.00	80.00	33.00	1.00	114.00						0.0359

1	2	3	4	5	6	7	8	9	10	11	12	13										
Data on all common result indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme specific indicators [extracted from Table 5 of Annex VII and table 3 of point 2.1.1.2.2. of Annex V]										Progress in result indicators												
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Output indicator used as a basis for target setting	Measurement unit of indicator	Measurement unit of target	Target 2029 (gender break-down optional)				Values achieved to date 30/06/2024				Achievement ratio				Comments	
									M	F	N	T	M	F	N	T	M	F	N	T		
4	ESO4.8	ESF+	More developed	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00							
4	ESO4.8	ESF+	More developed	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00							
4	ESO4.8	ESF+	More developed	EECR03	Participants gaining a qualification upon leaving		persons					0.00	0.00	0.00	0.00							
4	ESO4.8	ESF+	More developed	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00							
4	ESO4.8	ESF+	More developed	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00							
4	ESO4.8	ESF+	More developed	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00							
4	ESO4.8	ESF+	More developed	PSR3	Number of people reached by entities supported		Persons (N)				46,802.00	0.00	0.00	0.00	0.00						0.0000	
4	ESO4.8	ESF+	Transition	EECR01	Participants engaged in job searching upon leaving		persons					0.00	0.00	0.00	0.00							
4	ESO4.8	ESF+	Transition	EECR02	Participants in education or training upon leaving		persons					0.00	0.00	0.00	0.00							
4	ESO4.8	ESF+	Transition	EECR03	Participants gaining a qualification upon leaving		persons					0.00	0.00	0.00	0.00							
4	ESO4.8	ESF+	Transition	EECR04	Participants in employment upon leaving		persons					0.00	0.00	0.00	0.00							
4	ESO4.8	ESF+	Transition	EECR05	Participants in employment six months after leaving		persons					0.00	0.00	0.00	0.00							
4	ESO4.8	ESF+	Transition	EECR06	Participants with an improved labour market situation six months after leaving		persons					0.00	0.00	0.00	0.00							
4	ESO4.8	ESF+	Transition	PSR3	Number of people reached by entities supported		Persons (N)				18,432.00	0.00	0.00	0.00	0.00						0.0000	
5	ESO4.13	ESF+	More developed	EMCR01	Number of end recipients receiving food support		persons								0.00							
5	ESO4.13	ESF+	More developed	EMCR02	Number of children below 18 years of age		persons								0.00							
5	ESO4.13	ESF+	More developed	EMCR03	Number of young people aged 18-29 years		persons								0.00							
5	ESO4.13	ESF+	More developed	EMCR04	Number of women		persons								0.00							
5	ESO4.13	ESF+	More developed	EMCR05	Number of end recipients 65 years of age and above		persons								0.00							
5	ESO4.13	ESF+	More developed	EMCR06	Number of end recipients with disabilities		persons								0.00							
5	ESO4.13	ESF+	More developed	EMCR07	Number of third country nationals		persons								0.00							
5	ESO4.13	ESF+	More developed	EMCR08	Number of recipients with a foreign background or from a minority		persons								0.00							
5	ESO4.13	ESF+	More developed	EMCR09	Number of homeless end recipients or end recipients affected by housing exclusion		persons								0.00							
5	ESO4.13	ESF+	More developed	EMCR10	Number of end recipients receiving material support		persons								0.00							
5	ESO4.13	ESF+	More developed	EMCR11	Number of children below 18 years of age		persons								0.00							
5	ESO4.13	ESF+	More developed	EMCR12	Number of young people aged 18-29 years		persons								0.00							
5	ESO4.13	ESF+	More developed	EMCR13	Number of women		persons								0.00							
5	ESO4.13	ESF+	More developed	EMCR14	Number of end recipients 65 years of age and above		persons								0.00							
5	ESO4.13	ESF+	More developed	EMCR15	Number of end recipients with disabilities		persons								0.00							
5	ESO4.13	ESF+	More developed	EMCR16	Number of third country nationals		persons								0.00							
5	ESO4.13	ESF+	More developed	EMCR17	Number of recipients with a foreign background or from a minority		persons								0.00							
5	ESO4.13	ESF+	More developed	EMCR18	Number of homeless end recipients or end recipients affected by housing exclusion		persons								0.00							

1	2	3	4	5	6	7	8	9	10	11	12	13											
Data on all common result indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme specific indicators [extracted from Table 5 of Annex VII and table 3 of point 2.1.1.2.2. of Annex V]										Progress in result indicators													
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Output indicator used as a basis for target setting	Measurement unit of indicator	Measurement unit of target	Target 2029 (gender break-down optional)				Values achieved to date 30/06/2024				Achievement ratio				Comments		
									M	F	N	T	M	F	N	T	M	F	N	T			
5	ESO4.13	ESF+	More developed	EMCR19	Number of end recipients benefiting from vouchers/cards		persons																
5	ESO4.13	ESF+	More developed	EMCR20	Number of children below 18 years of age		persons																
5	ESO4.13	ESF+	More developed	EMCR21	Number of young people aged 18-29 years		persons																
5	ESO4.13	ESF+	More developed	EMCR22	Number of end recipients 65 years of age and above		persons																
5	ESO4.13	ESF+	More developed	EMCR23	Number of women		persons																
5	ESO4.13	ESF+	More developed	EMCR24	Number of end recipients with disabilities		persons																
5	ESO4.13	ESF+	More developed	EMCR25	Number of third country nationals		persons																
5	ESO4.13	ESF+	More developed	EMCR26	Number of end recipients with a foreign background or from a minority		persons																
5	ESO4.13	ESF+	More developed	EMCR27	Number of homeless end recipients or end recipients affected by housing exclusion		persons																
5	ESO4.13	ESF+	Transition	EMCR01	Number of end recipients receiving food support		persons																
5	ESO4.13	ESF+	Transition	EMCR02	Number of children below 18 years of age		persons																
5	ESO4.13	ESF+	Transition	EMCR03	Number of young people aged 18-29 years		persons																
5	ESO4.13	ESF+	Transition	EMCR04	Number of women		persons																
5	ESO4.13	ESF+	Transition	EMCR05	Number of end recipients 65 years of age and above		persons																
5	ESO4.13	ESF+	Transition	EMCR06	Number of end recipients with disabilities		persons																
5	ESO4.13	ESF+	Transition	EMCR07	Number of third country nationals		persons																
5	ESO4.13	ESF+	Transition	EMCR08	Number of recipients with a foreign background or from a minority		persons																
5	ESO4.13	ESF+	Transition	EMCR09	Number of homeless end recipients or end recipients affected by housing exclusion		persons																
5	ESO4.13	ESF+	Transition	EMCR10	Number of end recipients receiving material support		persons																
5	ESO4.13	ESF+	Transition	EMCR11	Number of children below 18 years of age		persons																
5	ESO4.13	ESF+	Transition	EMCR12	Number of young people aged 18-29 years		persons																
5	ESO4.13	ESF+	Transition	EMCR13	Number of women		persons																
5	ESO4.13	ESF+	Transition	EMCR14	Number of end recipients 65 years of age and above		persons																
5	ESO4.13	ESF+	Transition	EMCR15	Number of end recipients with disabilities		persons																
5	ESO4.13	ESF+	Transition	EMCR16	Number of third country nationals		persons																
5	ESO4.13	ESF+	Transition	EMCR17	Number of recipients with a foreign background or from a minority		persons																
5	ESO4.13	ESF+	Transition	EMCR18	Number of homeless end recipients or end recipients affected by housing exclusion		persons																
5	ESO4.13	ESF+	Transition	EMCR19	Number of end recipients benefiting from vouchers/cards		persons																
5	ESO4.13	ESF+	Transition	EMCR20	Number of children below 18 years of age		persons																
5	ESO4.13	ESF+	Transition	EMCR21	Number of young people aged 18-29 years		persons																
5	ESO4.13	ESF+	Transition	EMCR22	Number of end recipients 65 years of age and above		persons																
5	ESO4.13	ESF+	Transition	EMCR23	Number of women		persons																

1	2	3	4	5	6	7	8	9	10	11	12	13												
Data on all common result indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme specific indicators [extracted from Table 5 of Annex VII and table 3 of point 2.1.1.2.2. of Annex V]										Progress in result indicators														
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Output indicator used as a basis for target setting	Measurement unit of indicator	Measurement unit of target	Target 2029 (gender break-down optional)				Values achieved to date 30/06/2024				Achievement ratio				Comments			
									M	F	N	T	M	F	N	T	M	F	N	T				
5	ESO4.13	ESF+	Transition	EMCR24	Number of end recipients with disabilities		persons																	
5	ESO4.13	ESF+	Transition	EMCR25	Number of third country nationals		persons																	
5	ESO4.13	ESF+	Transition	EMCR26	Number of end recipients with a foreign background or from a minority		persons																	
5	ESO4.13	ESF+	Transition	EMCR27	Number of homeless end recipients or end recipients affected by housing exclusion		persons																	

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Category of region	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
												Loans	Guarantees	Equity	Loans	Guarantees	Equity			